

To: TAC and TCC

From: Tyler Meyer, AICP, TCC Chair

Subject: FY 2023-2024 Unified Planning Work Program Amendment #1

Date: August 21, 2024

Background

The Unified Planning Work Program (UPWP) guides MPO planning activities for the fiscal year and identifies a program of work for reimbursement under annual planning grants received under the FHWA and FTA programs. The current year FY 2024-2025 UPWP will remain in effect through June 30, 2025. At this time an amendment is required to add funds for a new FTA discretionary planning grant and to update some of the task narrative descriptions. Funding details for other funding sources do not change.

Amendment Provides for FTA Discretionary Transit Oriented Development Planning Grant

The City of Greensboro applied for and was awarded a \$500,000 grant from the Federal Transit Administration's Pilot Program for Transit Oriented Development Planning. The award was made on a 100% basis not requiring non-federal matching funds. The funds will be used to analyze the area surrounding the J. Douglas Gaylon Depot, including the area real estate market and development possibilities, and to engage stakeholders and the community in crafting a vision and implementation plan for mixed-use urban redevelopment. The project aims to revitalize the area through diverse economic opportunities, expanded housing options, and improved access to transportation, enhancing overall socio-economic mobility. The study will focus on connecting all modes of transit and rail and increasing pedestrian infrastructure. *Adds* \$500,000 in FTA Section 20005(b) funds in FY 2024-2025.

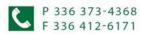
FY 2024-2025 UPWP Funding Totals

Funding Source	Federal Funding	Local Match	State Match	Total
FY 25 Funds				
FHWA PL	\$422,400	\$105,600	\$0	\$528,000
FHWA PL Setaside	\$10,800	\$0	\$0	\$10,800
FHWA BGDA	\$1,280,000	\$320,000	\$0	\$1,600,000
FHWA SPR	\$0	\$0	\$0	\$0
FTA 5303	\$241,600	\$30,200	\$30,200	\$302,000
FTA 2005(b)	\$500,000	\$0	\$0	\$500,000
FY 25 Totals	\$2,454,800	\$455,800	\$30,200	\$2,940,800
Prior Year Carryover Funds				
FTA 5303	\$456,474	\$57,059	\$57,059	\$570,592
Carryover Totals	\$456,474	\$57,059	\$57,059	\$570,592
Grand Total	\$2,911,274	\$512,859	\$87,259	\$3,511,392

The addition of the \$500,000 FTA Section 2005(b) discretionary planning grant increases total current year funding for transportation planning activities to \$2,940,800.

Lead Planning Agency: City of Greensboro Department of Transportation







Amendment Updates Task Narrative Descriptions

This amendment updates the general Task Narrative and the FTA Network and Support Systems Task Narrative to reference the acquisition of specialized transit data management and performance dashboard software to help measure and deliver value beyond ridership, allowing GTA and the MPO to define and track transit outcomes that matter to the community. It also includes software supporting transit planning, visualization, and scheduling. Additionally, the amendment revises the general Task Narrative to specifically identify grant writing functions.

Recommended Action & Next Steps

- Amend UPWP on August 21, 2024.
- NCDOT, FHWA, and FTA approval will follow.

Enclosures

- UPWP Administrative Table
- FTA Task Code Narrative
- General Task Narrative
- Approval Resolution

GUAMPO UPWP AMENDMENT #1 TASK SUMMARY TABLE

			MADO Diservice DIAGO			loute o A T	l non a			I 	5303			Planning -				
			MPO Planning - PL104	1		Safe & Acc Transp Options - PL104	BGDA			Transit Planr	ning - 5303			2005(b)	OVERALL TOTALS			
FTA	TASK	TASK	Local	Federal	Total	Federal - Total	Local	Federal	Total	Local	State	Federal	Total	Federal - Total	Local	State	Federal	Grand Total
CODE	CODE	DESCRIPTION	20%	80%	100%	100%	20%	80%	100%	10%	10%	80%	100%	100%	LUCAI	State	reuerai	Grand Total
CODE		Data and Planning Support	2070	3070	100/0	10070	2070	3070	20070	10/0	20/0	3070	100/0	20070		_		
44.24.00		Networks and Support Systems	\$ 25,000	\$ 100,000 \$	125,000		\$ 50,000	\$ 200,000 \$	250,000	\$ 10,200	\$ 10,200	\$ 81,600 \$	102,000		\$ 85,200 \$	10,200	381,600	\$ 477,000
		Travelers and Behavior	\$ -	\$ -			7 33,000	Ψ =00,000 Ψ		+ -5,255	7 20,200	7			\$ - \$	- 5		\$ -
		Transportation Modeling	\$ 22,500	\$ 90,000 \$	112,500										\$ 22,500 \$	- 9		\$ 112,500
		8	7	7 00,000 7											T ==/000 T	1		
	II-B	Planning Process																
44.23.02		Target Planning	\$ 3,125	\$ 12,500 \$	15,625										\$ 3,125 \$	- 3	12,500	\$ 15,625
44.23.01	II-B-2	Regional Planning	\$ 21,250				\$ 40,000	\$ 160,000 \$	200,000						\$ 61,250		245,000	\$ 306,250
44.23.01	II-B-2A	Regional Planning: Safe & Acc Transp Options				\$ 10,800											10,800	\$ 10,800
44.27.00	II-B-3	Special Studies																
44.27.00	II-B-3C	Downtown Transportation Study					\$ 64,000	\$ 256,000 \$	320,000						\$ 64,000	Ġ,	256,000	\$ 320,000
44.27.00	II-B-3D	E. Gate City Blvd Corridor Improvement Feasibility Study					\$ 44,000	\$ 176,000 \$	220,000						\$ 44,000	(176,000	\$ 220,000
44.27.00	II-B-3E	Better Bus Stop Plan Phase 2								\$ 20,000	\$ 20,000	\$ 160,000 \$	200,000		\$ 20,000 \$	20,000		\$ 200,000
44.27.00	II-B-3F	Gate City Bus Rapid Transit Feasibility Study					\$ 20,000	\$ 80,000 \$	100,000						\$ 20,000		\$ 80,000	· · · · · · · · · · · · · · · · · · ·
44.27.00	II-B-3G	MTP & CTP Update					\$ 100,000	\$ 400,000 \$	500,000						\$ 100,000	Ç	400,000	\$ 500,000
44.27.00	II-B-3H	J. Douglas Galyon Depot Area Transit Oriented Development Study												\$ 500,000		9	500,000	
	III-A	Planning Work Program																
44.21.00	III-A-1	Planning Work Program	\$ 1,250	\$ 5,000 \$	6,250										\$ 1,250		5,000	\$ 6,250
44.24.00	III-A-2	Metrics and Performance Measures	\$ 2,500	\$ 10,000 \$	12,500										\$ 2,500	9	10,000	\$ 12,500
	III-B	Transp. Improvement Plan																
44.25.00	III-B-1	Prioritization	\$ 7,500	\$ 30,000 \$	37,500										\$ 7,500		30,000	\$ 37,500
44.25.00	III-B-2	Metropolitan TIP	\$ 5,000	\$ 20,000 \$	25,000										\$ 5,000		20,000	\$ 25,000
44.25.00	III-B-3	Merger/Project Development	\$ 1,000	\$ 4,000 \$	5,000			_				_			\$ 1,000	_	\$ 4,000	\$ 5,000
		Cvl Rgts. Cmp./Otr .Reg. Reqs.															1	
		Title VI Compliance	\$ -				\$ 1,000		5,000						\$ 1,000		\$ 4,000	\$ 5,000
		Environmental Justice	\$ -	•			\$ 1,000	\$ 4,000 \$	5,000	-					\$ 1,000		\$ 4,000	\$ 5,000
		Minority Business Enterprise Planning	\$ -	·													-	\$ -
		Planning for the Elderly	\$ -	\$ - \$													-	\$ -
		Safety/Drug Control Planning	\$ -	\$ - \$											Å 2.500		- 10.000	\$ -
		Public Involvement	\$ 2,500	\$ 10,000 \$											\$ 2,500		5 10,000	\$ 12,500
44.27.00	III-C-/	Private Sector Participation	\$ -	\$ - \$	-						_	_			_		-	\$ -
	шь	Statewide & Extra-Regional Planning						_			_	<u>-</u>			_			
44 27 00			\$ 1,250	\$ 5,000 \$	6,250										\$ 1,250		5,000	\$ 6,250
44.27.00	ד-ח-ווו	Statewide & Extra-Regional Planning	\$ 1,250	\$ 5,000 \$	0,230										Ş 1,250		5,000	Ş 0,250
	III_E	Management Ops, Program Suppt Admin																
44.27.00	111 - C		\$ 12,725	\$ 50,900 \$	63,625										\$ 12,725		50,900	\$ 63,625
44.27.00		Management Operations	\$ 12,725	\$ 50,900 \$	05,025							_			\$ 12,725		5 30,900	Ş 05,025
		TOTALS:	\$ 105,600	\$ 422,400 \$	528,000	\$ 10,800	\$ 320,000	\$ 1,280,000 \$	1,600,000	\$ 30,200	\$ 30,200	\$ 241,600 \$	302,000	\$ 500,000	\$ 455,800 \$	30,200	\$ 2,454,800	\$ 2,940,800
					3-3,000		,	,, Ұ	_,	Local	State	Federal	Total		Local	State	Federal	Grand Total
										20001	31010	· Cacrai	· Jeui		25001		. Guerai	J. 3.10 10 tui
			Local	Federal	Total	Federal - Total	Local	Federal	Total					Federal - Total				
		 	PL 104		. 500.		BGDA			5303				- Custan Total		Totals		
	P	rior Year funded special studies continuing in FY24	. 2 207				2027			3333								
44,27.00		Better Bus Stop Plan Phase 1						000		\$ 17,174	\$ 17.174	\$ 137,393 \$	171,741		\$ 17,174 \$	17,174	137,393	\$ 171,741
		Mobility GSO 2045 (FY 2023 funds)					1			\$ 39,885	\$ 39,885		398,851		\$ 39,885 \$	39,885		
		funded studies that will be completed in FY 24					\$ -	\$ - \$	_	\$ 57,059	\$ 57,059				\$ 57,059 \$	57,059		
u 1 1 1 1	o. year	and trades that this se completed in 1 1 27					7	7		7 31,033	y 57,033	γ 130, 4 14 γ	310,332		7 37,033 7	57,055 4		- J/0,332

FTA Task Narrative

1-	MPO Name	Greensboro Urban Area MPO
2-	FTA Code	44.24.00
3-	Task Code	III-A-1
3- 4-	Title of Planning Task	Networks & Support Systems
4- 5-	Task Objective	MPO Staff and GTA will manage and analyze transit system
5-	rask Objective	data, including ridership and boardings and alightings, to
		support the GoBORO Long Range Transit Plan
		recommendations. They will acquire Dashboard software to
		help measure and deliver value beyond ridership, allowing
		the agencies to better define and track outcomes that
		matter to the community. Additionally, transportation
		planning, visualization, and scheduling software will be
		obtained and used to enhance analysis and support
		effective decision-making.
6-	Tangible Product	Software and data purchases as well as staff work.
	Expected	
	Expected Completion	
7-	Date of Product(s)	June 2025
8-	Previous Work	MPO Transit Planner and Transit Systems Planner staff
		work.
9-	Prior FTA Funds	
	Relationship To Other	
10-	Activities	
	Agency Responsible	GTA & MPO
11-	for Task Completion	
10	HPR - Highway -	
12-	NCDOT 20%	
10	HPR - Highway - FHWA 80%	
13-	Section 104 (f) PL	
11	Local 20%	
14-	Section 104 (f) PL	
15	FHWA 80%	
13-	Section 5303 Local	
16	10%	\$10,200
10-	Section 5303 NCDOT	\$10;200
17_	10%	\$10,200
' '	Section 5303 FTA	Ψ10,200
18-	80%	\$81,600
-0-	Section 5307 Transit -	Ψ01,500
19-	Local 10%	\$102,000
	Section 5307 Transit -	ψ10 <u>2</u> ,000
20-	NCDOT 10%	
	Section 5307 Transit -	
21-	FTA 80%	
	Additional Funds -	
22-	Local 100%	
]

FTA Task Narrative

the preparatory work completed in Phase 1. The project wirevise stops to match new goboro route structure; consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritize short sidewalk and accessibility upgrades; prioritize transit related pedestrian crossing upgrades; suggest prioritize new shelter and bench installations. 6- Tangible Product Expected Expected Completion 7- Date of Product(s) 8- Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 5303 Local 16- 10% Section 5303 NCDOT T- 10% Section 5303 FTA	1-	MPO Name	Greensboro Urban Area MPO
Task Code	2-	FTA Code	
3- Task Code Action Plan 4- Title of Planning Task Special Studies 5- Task Objective The Better Bus Stop Plan Phase 2: Action Plan will build of the preparatory work completed in Phase 1. The project wirevise stops to match new gobor or oute structure: consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritizes short sidewalk and accessibility upgrades; prioritize short sidewalk and accessibility upgrades; prioritize related pedestrian crossing upgrades; suggest prioritizes new shelter and bench installations. 6- Tangible Product Expected Expected Expected Completion Date of Product(s) B- Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 5303 NCDOT 17- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- RODIT 10% Section 5307 Transit - 20- Contractive Transit - 20- RODIT 10% Section 5307 Transit - 20- RODIT 10% Additional Funds -			II-B-3E: Special Studies: Better Bus Stop Plan Phase 2:
4- Title of Planning Task 5- Task Objective The Better Bus Stop Plan Phase 2: Action Plan will build of the preparatory work completed in Phase 1. The project wirevise stops to match new goboro route structure; consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritize short sidewalk and accessibility upgrades; prioritize transit related pedestrian crossing upgrades; suggest prioritize new shelter and bench installations. 6- Tangible Product Expected Completion 7- Date of Product(s) Better Bus Stop Plan Phase 1: data, process, and tool development 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible In FTA Funds Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 5303 NCDOT 17- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 20- Additional Funds -	3-	Task Code	· · · · · · · · · · · · · · · · · · ·
Task Objective The Better Bus Stop Plan Phase 2: Action Plan will build of the preparatory work completed in Phase 1. The project wirevise stops to match new goboro route structure; consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritize short sidewalk and accessibility upgrades; prioritize transit related pedestrian crossing upgrades; suggest prioritize new shelter and bench installations. Technical memoranda, study report, data & related exhibits expected Expected Completion Date of Product(s) Previous Work Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development Prior FTA Funds Relationship To Other Agency Responsible To Task Completion HPR - Highway - Prior FTA Funds Relationship To Other PRP - Highway - PRODOT 20% HPR - HIGHWAY	Ť		
Task Objective The Better Bus Stop Plan Phase 2: Action Plan will build of the preparatory work completed in Phase 1. The project wirevise stops to match new goboro route structure; consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritize short sidewalk and accessibility upgrades; prioritize transit related pedestrian crossing upgrades; suggest prioritize new shelter and bench installations. Technical memoranda, study report, data & related exhibits expected Expected Completion Date of Product(s) Previous Work Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development Prior FTA Funds Relationship To Other Agency Responsible To Task Completion HPR - Highway - Prior FTA Funds Relationship To Other PRP - Highway - PRODOT 20% HPR - HIGHWAY	4-	Title of Planning Task	Special Studies
Expected Expected Completion 7- Date of Product(s) 8- Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	5-	Task Objective	consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritize short sidewalk and accessibility upgrades; prioritize transit related pedestrian crossing upgrades; suggest priorities for larger scale transit access improvement projects; prioritize
Expected Completion 7- Date of Product(s) 8- Previous Work 8- Previous Work 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	6-	_	Technical memoranda, study report, data & related exhibits
7- Date of Product(s) Jun-25 8- Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -		•	
8- Previous Work Better Bus Stop Plan Phase 1: data, process, and tool development 9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	7		Jun-25
development 9. Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	_		
9- Prior FTA Funds Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	0-	II ICVIUUS VVUIK	l · · · · · · · · · · · · · · · · · · ·
Relationship To Other 10- Activities Agency Responsible 11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	9-	Prior FTA Funds	actorophich.
10- Activities	Ť		
Agency Responsible GTA, MPO Transportation Planning Staff, and Consultants Interpretation Interpreta	10-		
11- for Task Completion HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	- 5		GTA, MPO, Transportation Planning Staff, and Consultants
HPR - Highway - 12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	11-		, o Transportation Finding Stain, and Sombultanto
12- NCDOT 20% HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -			
HPR - Highway - 13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	12-		
13- FHWA 80% Section 104 (f) PL 14- Local 20% Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -			
Section 104 (f) PL	13-		
14- Local 20%			
Section 104 (f) PL 15- FHWA 80% Section 5303 Local 16- 10% Section 5303 NCDOT 17- 10% Section 5303 FTA 18- 80% Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	14-		
15- FHWA 80%			
Section 5303 Local 16- 10% \$20,00 Section 5303 NCDOT 17- 10% \$20,00 Section 5303 FTA 18- 80% \$160,00 Section 5307 Transit -	15-	()	
Section 5303 NCDOT 17- 10% \$20,00 Section 5303 FTA \$160,00 Section 5307 Transit -			
Section 5303 NCDOT	16-	10%	\$20,000
Section 5303 FTA 18- 80% \$160,00 Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -		Section 5303 NCDOT	
18- 80% \$160,00 Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	17-	10%	\$20,000
Section 5307 Transit - 19- Local 10% Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -			
19- Local 10%	18-	80%	\$160,000
Section 5307 Transit - 20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -			
20- NCDOT 10% Section 5307 Transit - 21- FTA 80% Additional Funds -	19-		
Section 5307 Transit - 21- FTA 80% Additional Funds -			
21- FTA 80% Additional Funds -	20-		
Additional Funds -			
	21-		
22- Local 100%			
	22-	Local 100%	

FTA Task Narrative

1-	MPO Name	Greensboro Urban Area MPO
2-	FTA Code	44.27.00
<u> </u>		II-B-3H: Special Studies: J. Douglas Galyon Depot Area
3-	Task Code	Transit Oriented Development Study
3- 4-	Title of Planning Task	Special Studies
5 -	Task Objective	This study will analyze the area surrounding the J. Douglas
]	Task Objective	Gaylon Depot, including the area real estate market and
		development possibilities, and to engage stakeholders and
		the community in crafting a vision and implementation plan
		for mixed-use urban redevelopment. The project aims to
		revitalize the area through diverse economic opportunities,
		expanded housing options, and improved access to
		transportation, enhancing overall socio-economic mobility.
		The study will focus on connecting all modes of transit and
		rail and increasing pedestrian infrastructure.
	Tanaible Duadous	Tarkerian management at the control of the control
6-	Tangible Product Expected	Technical memoranda, study report, data & related exhibits
-	Expected Completion	
7-	Date of Product(s)	Jun-25
8-	Previous Work	n/a
9-	Prior FTA Funds	n/a
J-	Thorry transc	carrys out a recommendation from the GoBORO Long
	Relationship To Other	Range Transit Plan to promote TOD opportunities in
10-	Activities	Greensboro
	Agency Responsible	GTA, MPO Transportation Planning Staff, and Consultants
11-	for Task Completion	
	HPR - Highway -	
	NCDOT 20%	
	HPR - Highway -	
13-	FHWA 80%	
	Section 104 (f) PL	
14-	Local 20%	
l	Section 104 (f) PL	
15-	FHWA 80%	
10	Section 5303 Local	
16-	10%	
47	Section 5303 NCDOT 10%	
1/-	Section 5303 FTA	
10	80%	
10-	Section 5307 Transit -	
10.	Local 10%	
13-	Section 5307 Transit -	
20-	NCDOT 10%	
	Section 5307 Transit -	
21.	FTA 80%	
14 1-	II I/\ UU/U	•
- 1-	Additional Funds -	
	Additional Funds - Local 100%	
22-	Additional Funds -	\$500,000

II-A-1 Networks and Support Systems

System Usage Data

- Collect or obtain traffic volumes and speed and bicycle and pedestrian volume data. Deploy temporary counters, and purchase equipment and software as needed.
- Assess options for improving count programs and data sources, including options for an expanded bicycle and pedestrian count program. Implement findings as appropriate.
- Collect, process, maintain, and analyze freight information, crash data, socioeconomic data, and environmental data.
- Purchase software subscriptions and/or processed data including real time data services relating to motorized traffic counts, speeds, and origins and destinations; bicycle and pedestrian travel; micromobility travel and deployments; and freight data.
- Create, maintain, and update geodatabases to catalog and access multimodal usage data, crash data, and related data sets. Purchase specialized database and analysis software as needed for this task.
- Acquire transit dashboard software to help measure and deliver value beyond ridership, allowing the GTA
 and the MPO to better define and track transit outcomes that matter to the community. Additionally,
 transportation planning, visualization, and scheduling software will be obtained and used to enhance analysis
 and support effective decision-making.

Transit Data & Planning Support

- Maintain GTA's General Transit Feed Specification (GTFS) feed, keep it up to date, and implement
 protocols for managing it effectively in coordination with GTA's CAD/AVL software and hardware from
 GMV Synchromatics aligning the GTFS with the new system.
- Evaluate ridership and schedule adherence for GTA Fixed Routes and HEAT service.
- Use transit analysis software to evaluate service changes, identify productive route modifications, and plan new transit routes and services.
- Forecast paratransit and fixed route ridership
- Manage and analyze data and study ridership trends on fixed route as well as boardings and alightings by stop to support short term service needs and the bus stop consolidation and improvement program.
- Participate in the City's internal bus stop planning process to improve, manage, and place infrastructure for public transportation including bus shelters, pedestrian connections, and related considerations in coordination with the Better Bus Stop initiative Phase 1 and Phase 2 (see special studies). Analyze needs and options, facilitate coordination, support technology needs, and plan ahead to scope out future phases of the Better Bus Stop initiative.

Safety Data & Planning Support

- Process crash data, maintain crash databases, and conduct crash analyses for all travel modes.
- Work with NC Vision Zero and the Vision Zero Greensboro Initiative to mine additional data sources.
- Conduct pedestrian studies as needed.
- Coordinate MPO plans, programs and committee work with the Comprehensive Safety Action Plan developed under the *Safe Streets for All* planning grant.

Infrastructure Data

- Use sidewalk, greenway, and curb ramp condition data to prepare and update analyses of repair, reconstruction, and modernization needs.
 - o Produce a sidewalk maintenance needs assessment based on City ADA Transition Plan data.
 - o Update greenway maintenance needs assessment as needed.
- Maintain and update geodatabases for biped infrastructure including existing facility, planned projects, sidewalk and greenway condition, and curb ramps.
- Improve internal processes for regularly updating the bicycle and pedestrian network data.

• Collect other transportation infrastructure conditions data as needed.

II-A-3 Transportation Modeling

- Conduct model development and routine maintenance activities per the Regional Model Work Plan.
- Support the PTRM model calibration and validation using a new base year in preparation for the MTP update.
- Use the model to analyze travel patterns and activity and to prepare traffic forecasts as needed
- Collaborate with PART, NCDOT, and MPOs to update the Memorandum of Agreement.

II-B-1 Target Planning

- Monitor and study congestion and traffic flow to support efficient transportation systems management. Update Congestion Management Process
- Assess freight issues and related transportation needs including in congestion management, project development, and safety planning activities.
- Participate in regional Travel Demand Management (TDM) Initiatives.
- Plan for climate change, resiliency, and natural disaster preparedness. Coordinate with appropriate public safety officials as needed. Analyze transportation system vulnerability to extreme weather events and climate change and develop options, plans, and projects for improving resiliency of transportation facilities or systems.
- Do groundwork and coordinate with NCDOT and partner MPOs to plan for developing and implementing Greenhouse Gas Performance Measure rule targets.
- Plan for electric vehicle charging infrastructure deployment and other strategies to reduce mobile source emissions and reduce vulnerability of fuel supplies in times of extreme weather events or petroleum scarcity.

II-B-2 Regional Planning

Metropolitan Transportation Plan

- Work to implement the 2045 MTP and support the goals it lays out, including goals in common with the Vision Zero Greensboro, the BiPed Plan, Mobility Greensboro 2040, and PLANIT GSO.
- Study emerging trends and their potential impact on the overall transportation system. Trends of interest
 include shared mobility, micromobilty, online shopping impact on local roadways, post-pandemic mobility
 trends and more.
- Develop 2050 MTP update. See Special Studies.

GoBORO Long Range Public Transportation Plan

- The Lead Planning Agency will work with Jarrett Walker & Associates and GTA to complete the GoBORO 2045 Transit Master Plan. It is expected that the plan will be completed using the local funds remaining in the contract as federal funds will be fully expended before June 30, 2024. The MPO will work with Guilford County, High Point, and PART to support development of a comparable plan for Guilford County. That work will include developing county level plans, goals and objectives, existing conditions, user and public preferences, route design and redesign options, new service priorities, options for enhancing revenues and funding for transit, and the potential role for mobility hubs, microtransit, and technology to improve transit service delivery and user experience.
- Pursue strategic partnerships with businesses, institutions, and the community.
- Coordinate with traffic engineers and land-use planners about implementation of roadway design, and land-use policies to enact comprehensive improvements to GTA's system.

- Coordinate with the Planning and Housing/Neighborhood Development Departments to ensure land-use and housing efforts connect with public transit.
- Create presentation materials to facilitate conversations about tradeoffs and decision making.
- Support development of financial strategies to support operations, maintenance, and capital funding.

Bicycle, Pedestrian, Greenways and Trails Master Plan

- Development of transportation plans to...
- (A) Create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses, recreation areas, healthcare and childcare services, or other community activity centers.
- (B) Integrate active transportation facilities with public transportation service or improve access to public transportation.
- Continue to reevaluate pedestrian recommendations including for sidewalk construction, pedestrian crossing improvements, and maintenance issues.
- Continue to reevaluate bicycle facilities recommendations.
- Work with Parks & Recreation and stakeholder agencies to continue to prioritize and refine greenway recommendations.
- Prepare an amendment to the 2015 BiPed Plan/ 2018 BiPed Amendment as needed to keep project recommendations current.
- Coordinate and support bicycle and pedestrian education and promotion, including Bike Month.
- Oversee the Shared Micromobility Services Program. Coordinate with operator, mobility data platform service, and stakeholders for program development, public education, and rider safety and permit compliance.
- Coordination on developing and maintaining greenways of regional significance.
- Provide technical assistance for bicycle and pedestrian planning issues, studies, and initiatives.

Comprehensive Safety Action Plan coordination

- Coordinate MPO safety planning in MTP, BiPed, and other areas with the Comprehensive Safety Action Plan developed under the *Safe Streets for All* planning grant.
 - O Cultivate and maintain partnerships with public health, law enforcement, education, and others on data sharing and implementation.
 - Establish ongoing consultative structures, such as topical working groups and/or advisory committees
 - o Implement and coordinate pedestrian and bicycle safety education and enforcement programs such as Watch for Me NC and Safe Route to School in conjunction with area law enforcement agencies.
 - o Identify and prioritize infrastructure improvement needs, policy changes, and other steps.
 - o Promote safety initiatives outside of the City of Greensboro in cooperation with Division 7 and area officials.

II-B-2A Regional Planning: Safe & Accountable Transportation Options

- Adoption of Complete Streets standards or policies.
- Development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street.
- Development of transportation plans to:
 - Create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle
 trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses,
 recreation areas, healthcare and childcare services, or other community activity centers.
 - O Integrate active transportation facilities with public transportation service or improve access to public transportation.

- Create multiuse active transportation infrastructure facilities (including bikeways or pedestrian and bicycle trails) that make connections within or between communities.
- o Increase public transportation ridership; and
- o Improve the safety of bicyclists and pedestrians.
- O Regional and megaregional planning (i.e., multi-jurisdictional transportation planning that extends beyond MPO and/or State boundaries) that address travel demand and capacity constraints through alternatives to new highway capacity, including through intercity passenger rail; and
- Development of transportation plans and policies that support transit-oriented development.

II-B-3 Special Studies

Downtown Transportation Study II-B-3C

• The Downtown Transportation Study will comprehensively assess and recommend strategies, projects, and policies for modernizing and improving transportation infrastructure in Downtown Greensboro in a manner thoroughly grounded in robust data collection, state of the practice analysis, and community priorities and goals. The study area includes the Greensboro Central Business District (within the Downtown Greenway Loop), an area with 80+ intersections and a dense network of interconnected streets and sidewalks. The study will include data collection, traffic analysis, analysis of bicycle, pedestrian, and transit travel conditions and demand; signal design considerations; development and evaluation of concepts for future improvements; evaluation of optimal phasing of improvements; and extensive public and stakeholder engagement. Deliverables will include recommended changes to downtown streets, intersections, traffic signals, traffic flow, bicycle and pedestrian facilities, transit infrastructure and related considerations. Key goals include: improve pedestrian accessibility, safety and comfort; identify feasible techniques to slow traffic; prevent fatal and serious injury crashes; improve bicycle connection and level of service; make the downtown street network more intuitive and less confusing; and consider and reinforce MPO and City transportation, land use, economic, cultural, and housing goals.

East Gate City Corridor Improvement Feasibility Study II-B-3D

• This study will assess multimodal corridor improvement needs on East Gate City Boulevard from Elm Street to I-40. The study will factor in details from the previously completed Feasibility Study of improvements from Coliseum Boulevard to Elm Street, as well as the pending roadway modernization (HL-0046) from Willow Road to Florida Street and the bridge replacement over the North Buffalo Creek currently under construction (B-5717). The study will include data collection, traffic analysis, analysis of bicycle, pedestrian, and transit travel conditions and demand; signal design considerations; assessment of potential mobility hub and other transit infrastructure locations, development and evaluation of concepts for future improvements; evaluation of optimal phasing of improvements; and extensive public and stakeholder engagement. Deliverables will include recommended future improvements and a phasing plan. Goals include improving safety, accessibility, and mobility for all roadway users; enhancing the streetscape and supporting extensive current and pending investments in the Gate City corridor by the City of Greensboro, NCA&TSU, UNC-G, community organizations, and private developers; and facilitating long range transit goals for a high capacity bus transit line along the entire Gate City Boulevard corridor.

Better Bus Stop Plan Phase 1 II-B-3E

• The Better Bus Stop Plan Phase 2: Action Plan will build off the preparatory work completed in Phase 1. The project will revise stops to match new GoBORO route structure; consolidate redundant stops; eliminate duplicative stops; relocate stops for improved safety and/or access; prioritize short sidewalk and accessibility upgrades; prioritize transit related pedestrian crossing upgrades; suggest priorities for larger scale transit access improvement projects; prioritize new shelter and bench installations.

Gate City Bus Rapid Transit Feasibility Study & Options Assessment II-B-3F

• Investigate BRT or Arterial BRT style investments along the Gate City Boulevard Corridor from downtown to Four Seasons and to GTCC. Consider alternative termini for this BRT corridor investment including Gateway Research Park, Four Seasons Mall, GTCC, and Downtown High Point. Consider the performance impacts of various configurations to job access and ridership impacts as well as FTA small starts criteria. Evaluate if BRT could be a rapid-style service overlaid onto local services, if the BRT service could fully replace the local service, or if enhanced frequent local service would be best suited to the corridor for the foreseeable future.

MTP & CTP Update II-B-3G

Develop the fiscally constrained 2050 Metropolitan Transportation Plan (MTP) and unconstrained needs plan /
Comprehensive Transportation Plan (CTP). Complete thorough reevaluation of roadway network needs and
future investment needs. Include extensive public outreach on priorities and vision for the future. Take a deeper
dive into multimodal recommendations for transit, bicycle and pedestrian, and freight movement. Coordinate
with Comprehensive Safety Action Plan to incorporate safety elements. Include identification of strategic
priorities, including potential future major discretionary grant project proposals.

J. Douglas Galyon Depot Area Transit Oriented Development Study II-B-3H

• This study will analyze the area surrounding the J. Douglas Gaylon Depot, including the area real estate market and development possibilities, and to engage stakeholders and the community in crafting a vision and implementation plan for mixed-use urban redevelopment. The project aims to revitalize the area through diverse economic opportunities, expanded housing options, and improved access to transportation, enhancing overall socio-economic mobility. The study will focus on connecting all modes of transit and rail and increasing pedestrian infrastructure.

III-A-1 Planning Work Program

 Administer the FY 2024-25 UPWP. Prepare and process amendments as needed. Evaluate transportation planning work needs and emphasis areas and prepare the FY 2025-2026 UPWP.

III-A-2 Metrics and Performance Measures

- Collect, analyze, and publish data to support performance measures and meet federal performance measure establishment and reporting requirements.
- Report progress on performance targets for PM2 and PM3 as well as transit asset management and transit agency safety plans.
- Update highway and transit safety targets annually.
- Establish new greenhouse (GHG) performance targets in coordination with NCDOT and neighbor MPOs.
- Monitor the established CMP.

III-B-1 Prioritization

- Implement the Prioritization 7.0 MPO Ranking Methodology to score regional and division needs projects. This includes technical analysis, public input, and review by MPO committees.
- Complete additional requirements of the Prioritization 7.0 process and keep MPO committees updated throughout the duration of the process.
- Work with NCDOT, GDOT traffic engineering, and town and county officials to conduct detailed evaluation of transportation needs and identification of prioritization candidates. Conduct detailed work on scoping, refining, and documenting the need or likely scope and cost of such projects, including by coordinating with NCDOT on express designs and conducting the local equivalent where appropriate.
- Assess infrastructure improvement needs to identify candidate projects for NCDOT Prioritization, High Impact/Low Cost program, MPO DA, CRP, CMAQ funding, and/or local funding.

• Issue a call for Transportation Alternatives DA projects as appropriate.

III-B-2 Metropolitan TIP

- Process amendments to FY 2024-2033 MTIP and ensure consistency with the STIP.
- Maintain and update "current MTIP as amended" / live MTIP posted online after every MPO meeting to keep it up to date
- Develop a new MTIP database for more effective management, record keeping, and preparation of reports (including the live MTIP) and analyses on an ongoing basis.
- Administer TADA program.
- Manage the MPO's locally administered federal and state project programs, including agreements and
 ensuring MTIP consistency. Participate in the NCDOT project development, environmental study, and
 permitting process for area projects.
- Administer and update the Transit Resource Allocation Plan as needed.
- Update annual Program of Projects to administer transit projects.
- Oversee local government federal-aid project development activities for pedestrian and bicycle facilities, transit, and highway improvements.
- Coordinate review and involvement for local government feedback on NCDOT project designs.
- Coordinate with other agencies (NCDOT, PART) and city departments (Engineering, Engineering & Inspection, Parks & Rec) for project implementation, project planning, and travel modelling.

III-B-3 Merger/Project Development

- Coordinate the review and involvement of local governments and provide feedback on NCDOT project designs, project development activities, and federal funding timelines.
- Engage with NCDOT on express designs, feasibility studies, and other preliminary studies.
- Coordinate with NCDOT on efficient implementation of LAPP projects and enhancement of project submittal and review processes.
- Conduct planning level assessments to define and/or refine needed project scopes, limits, and other characteristics for LAPP projects and present and future STI project candidates.
- MPO representatives will participate in NCDOT project development, environmental, and permitting processes.

III-C-1 Title VI Compliance

• Conduct compliance activities for Title VI of the Civil Rights Act. This includes updating Title VI and Limited English Proficiency plan with updated demographic information and policies and continuing to ensure Title VI policies are being followed throughout the planning process.

III-C-2 Environmental Justice

• Complete environmental justice analysis and reviews to: a) ensure public involvement of low-income and minority groups in decision making; b) prevent disproportionately high and adverse impacts to low-income and minority groups resulting from decisions made; and c) assure low-income and minority groups receive a proportionate share of benefits resulting from decisions made. Specific tasks include review and updates to

the Public Participation Plan, mapping of populations, and businesses, conducting quantitative analysis of the benefits and burdens the transportation system, including projects and programs, have on the MLI communities, etc. For the current UPWP this is expected to include work on the Environmental Justice analysis for the MTP 2050.

III-C-6 Public Involvement

- Provide for an open exchange of information and ideas between the public and transportation policy makers and staff.
- Conduct public involvement activities for MPO documents and processes.
- Provide support for public education and information campaigns for transportation project information as well as bicycle and pedestrian safety education initiatives.
- Increase public awareness of pending projects via in-person outreach, conventional media, and on-line
 resources such as the MPO website, the online Roadway Project Locator tool, the Project Update Newsletter,
 and social media.
- Reassess and refine the Public Participation Plan as appropriate.

III-D-1 Statewide & Extra-Regional Planning

- Actively participate in NCAMPO. Attend board meetings, participate in annual conference development session development committee, participate on transit working group, and contribute to development of organizational priorities as well as official requests or comments on behalf of the group.
- Participate in statewide and other NCDOT planning and prioritization activities, including STI Workgroup.

III-E Management, Operations & Program Support

- Administer the MPO planning process including TAC and TCC meeting logistics, agendas and correspondence.
- Administer public involvement activities, including public meetings, outreach efforts, and the BPAC.
- Conduct staff development and training activities to support MPO planning and administration functions.
 This includes webinars, classes, and conferences. Conferences will include AMPO, NCAMPO, NCSITE, NC
 Bike Summit, NC Transportation Summit, Women in Engineering, and the Transportation Research Board
 Annual meeting and others.
- Maintain membership and involvement in AMPO.
- Participate in statewide and other NCDOT planning and prioritization activities, including STI Workgroup.

RESOLUTION AMENDING THE FY 2024-2025 UNIFIED PLANNING WORK PROGRAM FOR THE GREENSBORO URBAN AREA: FTA SECTION 20005(b) & REVISED TASK NARRATIVE

A motion was made by TAC Member Tammi Thurm and seconded by TAC Member Yvonne Johnson for the adoption of the following resolution, which upon being put to a vote was duly adopted.

WHEREAS, the Unified Planning Work Program (UPWP) guides Metropolitan Planning Organization (MPO) planning activities for the fiscal year and identifies a program of work for reimbursement under annual planning grants received through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); AND

WHEREAS, an amendment to the UPWP is now required to add funds for a new FTA discretionary planning grant and to update task narrative descriptions, with no changes to other funding sources; AND

WHEREAS, the amendment increases the total current year funding for transportation planning activities to \$2,940,800 by adding \$500,000 in FTA Section 20005(b) funds for FY 2024-2025; AND

WHEREAS, the amendment also updates the Task Narrative and the FTA Network and Support Systems Task Narrative to reflect new activities, including the acquisition of specialized transit data management and performance dashboard software; AND

WHEREAS, the Greensboro Urban Area Metropolitan Planning Organization has a current self-certification finding and complies with federal requirements; AND

WHEREAS, the Transportation Advisory Committee agrees that the Unified Planning Work Program as amended will effectively advance transportation planning for Fiscal Year 2024-2025;

NOW THEREFORE be it resolved that the Greensboro Urban Area Transportation Advisory Committee hereby amends the Fiscal Year 2024-2025 Unified Planning Work Program for the Greensboro Urban Area on this day August 21, 2024.

****	**********	***********
I,	Marikay Abuzuaiter	,, TAC Chair,
	(Name of Certifying Official)	(Title of Certifying Official)
	reby certify that the above is a tensions of the transfer of t	rue and correct copy of an excerpt from the minutes of a meeting of the eld on this day, August, 2024.
	Marikay Chair, Transportation Adviso	ory Committee
****	*********	***********
Subsc	cribed and sworn to me on this	day, August 21, 2024.
Му с	Notary Publice IDRE E MAY NOTARY PUBLIC Guilford County North Carolina My Commission Expires 03/07/2	