



DRAFT-Public Comment Period September 5-23

Consolidated Annual Performance and Evaluation Report (CAPER)



2023-2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

These figures may fluctuate during the public comment period while the City fiscal year end reports are being completed.

The City's 2020-24 Consolidated Plan contained three priorities for the City's use of federal and local housing funds:

- Increase the supply of decent affordable housing;
- Promote a suitable living environment; and
- Expand economic opportunities.

The FY 2023-2024 Action Plan was consistent with the priorities and geographic focus identified in the 2020-24 Consolidated Plan. Funding was directed toward homeownership, housing rehabilitation, and public services that served the needs of primarily low-to-moderate income households within designated geographic boundaries in the city and member jurisdictions.

Fund sources from federal, state, local and private sources were leveraged to create additional units and opportunities.

In 2016, the City of Greensboro voters approved a \$25 million Housing Bond and a \$34 million Community and Economic Development Bond referendum. Adoption of a moderate income definition for bond funded projects of up to 120% of area median income for small (1 or 2 person) households and 140% of area median income for larger (3+ person) households allows the City to promote a more mixed income approach in its affordable housing and neighborhood development strategies.

In 2020, the City was awarded a \$2.7 million HUD Lead Based Paint Hazard Control and Healthy Homes Grant that will be used to make at least 115 housing units lead safe January 4, 2021- July 2025. CDBG funds provide the match for construction and in-kind services.

The City revised its down payment and closing cost assistance program and contracted with Housing Consultants Group to offer an enhanced level of homebuyer benefit and an incentive for home purchase in Greensboro's Neighborhood Reinvestment Areas and active Redevelopment Areas. Since this program augmentation in 2018, approximately 734 households purchased a home in Greensboro and received homebuyer education and counseling with the help of HUD dollars.

In May 2019, Housing & Neighborhood Development contracted with HR&A Advisors, Inc. to create a 10-year affordable housing plan, *Housing*

GSO: Creating Opportunities to Build a Better Community. Housing GSO, approved in 2020, will measure the current housing-related needs in Greensboro and prioritize goals and strategies for Greensboro to implement over the next 10 years in order to meet the housing needs of the community, educate residents on affordable housing aspects, and establish a funding collaborative that will guide the capital improvements over the 10 year period. Greensboro City Council adopted the *Housing GSO* plan in October 2020. The City began to work on plan implementation in January 2021; first focusing on the creation of an affordable housing preservation fund and revamping the housing rehabilitation program parameters.

Additionally, the City of Greensboro was awarded a special allocation of CARES Act funding in May 2020. See the attachment for more information on households served with CDBG-CV and ESG-CV funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	12		0		

Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	230	12	2.17%		12	5.22%
Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%			
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		238	0	0.00%

Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	47	
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	300	84	28.00%	40	0	0.00%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	5	6	120.00%	5	6	120%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	9	15.00%	60	6	9.23%

Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	5				
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	670	179	20.30%	40	179	447.50%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6300	899		0	899	14.27%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%			
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				

Promote a Suitable Living Environment	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1254	0	0.00%
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	210	0	0			
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	131		10	47	470%
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG:	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	131		0		

Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Other	Other	20	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continued its CDBG programs of housing rehabilitation and public services grants (including \$204,000 for emergency shelter operations). The City’s three priorities identified in the 2020-2024 Consolidated Plan and summaries of the City’s use of funds to address them in FY 2023-24 were:

- Increase the supply of affordable housing:

While some projects are still under construction, the City used CDBG, HOME, local Nussbaum and housing bond funds for repair or development of over 300 housing units. CDBG funds were focused on multi-family housing rehabilitation with 6 units rehabilitated.

- Promote a suitable living environment:

The City continued its partnership with the Guilford County Continuum of Care (CoC) in the commitment of ESG, CDBG and local funds for local homelessness service agencies through a Request for Proposals process to enhance the homelessness to housing continuum. Specifically, CDBG funds were used to support emergency shelter operations in Greensboro; ESG funds were used to support rapidly rehousing homeless persons; and local Nussbaum funds were used to support transitional housing operations, supportive service for homeless persons, and the development of innovative programming.

- Expand economic opportunities:

The City of Greensboro Homebuyer Assistance Program provided down payment and closing cost assistance to 12 HOME-eligible homebuyers and homebuyer education to 423 residents in FY 2023-2024. This assistance gives homebuyers additional economic resources to build wealth for themselves and the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted)

	CDBG	CDBG- CV	HOME	ESG	ESG-CV	HOPWA
Race:						
White	135	3	1	11	5	10
Black/African American	651	77	11	48	24	49
Asian	9	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
Asian and White	3	0	0	0	0	0
Black/African American and White	20	0	0	5	0	
American Indian/Alaskan Native and White	2	0	0	1	0	0
American Indian/Alaskan Native and Black/African American	3	0	0	0	0	0
Other multi-racial	82	0	0	3	0	0
Total	905	80	12	68	29	59

Ethnicity:						
Hispanic	54	0	1	3	3	3
Not Hispanic	851	77	11	65	26	56

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race:	Nussbaum
White	353
Black/African American	2740
Asian	11
American Indian/Alaskan Native	8
Native Hawaiian/Other Pacific Islander	0
Asian and White	0
Black/African American and White	2
American Indian/Alaskan Native and White	0
American Indian/Alaskan Native and Black/African American	2
Other multi-racial	48
Total	3164

Ethnicity:	
Hispanic	33
Not Hispanic	3131

Table 2a

Narrative

The table above describes total number of persons; including the entire HOME Consortium. Racial and ethnic composition may not be captured with each funded activity. Some rehabilitation activities (CDBG) are completed on vacant units where no demographic data is captured. Demographic data is collected in activities where people are assisted; however, this table does not account for persons of different races residing in the same household. These households were a mix of single, elderly, and family households.

The intake process for assisting homeless and nearly homeless individuals involves collecting demographic data. Since individuals may benefit from more than one funding source, values in the above table have been adjusted in proportion to funding allocations. The full racial and ethnic population is shown in Table 2a. Additionally, local Nussbaum funds assisted 3,131 homeless persons.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year	Balance 6/30/23
CDBG	CDBG	\$ 7,286,532.23	\$ 1,344,167.16	\$ 5,942,365.07
HOME	HOME	\$ 12,222,908.34	\$ 2,202,587.25	\$ 10,020,321.09
HOME-ARP	HOME-ARP	\$ 6,517,618.40	\$ 22,716.40	\$ 6,494,902.00
GUILFORD COUNTY (CONSORTIUM)	HOME	\$ 663,974.00	\$ -	\$ 663,974.00
HOPWA	HOPWA	\$ 3,511,202.00	\$ 290,186.61	\$ 3,221,015.39
ESG	ESG	\$ 407,403.02	\$ 260,516.15	\$ 146,886.87
CDBG-CV	CDBG-CV	\$ 1,407,359.91	\$ 271,545.95	\$ 1,135,813.96
ESG-CV	ESG-CV	\$ 263,091.86	\$ 173,936.71	\$ 89,155.15
HOPWA-CV	HOPWA-CV	\$ 15,197.13	\$ 15,197.13	\$ -
	Total	\$ 32,295,286.89	\$ 4,580,853.36	\$ 27,714,433.53

Table 3 - Resources Made Available

Narrative

The City of Greensboro continued its CDBG programs of acquisition and public services grants. HOME funds were focused on homebuyer assistance and multi-family. HOPWA funds were made available for multi-family households living with HIV/AIDS in the Eligible Metropolitan Statistical Area (EMSA) (including Guilford, Rockingham and Randolph counties). ESG funds were made available to agencies providing emergency shelter services.

Twelve households received homebuyer assistance and six (6) units rehabilitated with CDBG Lead Match.

Additionally, the City of Greensboro was awarded a special allocation of CARES Act funding in May 2020. See the attachment for an explanation of the "Other" CV resources received, expended, and accomplishments in program year 2023.

Cares Act Narrative

CDBG-CV

\$1,135,813.96 balance

\$271,545.95 expended in FY 2023-24

In 2023-24, CDBG-CV funds were allocated for rent and utility subsistence payments. From July 2023 to June 2024, Greensboro assisted 80 households with rent and utility assistance payments. These programs were strictly for households that met CDBG program requirements as well as had a financial impact due to the COVID-19 pandemic.

ESG-CV

\$89,155.15 balance

\$173,936.71 expended in FY 2023-24

ESG-CV furthered the efforts to rapidly rehouse households permanently and quickly, in an attempt to protect homeless families and individuals from COVID-19. Many households that received hotel/motel assistance were permanently housed using the rapid re-housing model directly from the hotel setting - resulting in many of the hardest to house residents becoming permanently housed during the height of the pandemic.

HOPWA-CV

\$0 balance

\$15,197.13 expended in FY 2023-24

The HOPWA-CV period of performance expired in June 2023. Metrics were reported on the FY22-23 CAPER. Remaining expenses were drawn down in FY23-24 during the grant closeout period.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Consortium Area	30	17.09	
Eastside Park			
HOPWA EMSA	23	8.26	EMSA
Ole Asheboro			
Phillips Avenue			
South Elm		.07	
Willow Oaks		.19	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All of the geographic areas are either identified target areas within the City of Greensboro, HOME Consortium boundaries, or the EMSA for the HOPWA grant program. The City of Greensboro target areas (Eastside Park, Ole Asheboro, South Elm, Willow Oaks, Arlington Park, Heritage House, and Phillips Avenue) each have a majority of low-income residents with a high minority concentration. HOPWA eligible persons were housed within the EMSA.

The HOME Consortium boundaries include the City of Greensboro, unincorporated Guilford County (outside the city limits of Greensboro and High Point). All areas of the consortium have significant concentrations of low-income individuals with an identified need for new and rehabilitated affordable housing.

The EMSA for the HOPWA grant encompasses Greensboro/Guilford County, Randolph County, and Rockingham County. Assistance was directed mainly through referrals from the respective public housing authorities for persons with HIV/AIDS.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2023-2024, ESG program funds were matched with \$168,705 in CDBG entitlement funds that were ESG-eligible activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,007,946
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,007,946
4. Match liability for current Federal fiscal year	30,165
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,977,781

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0								

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
887,735	542,096	301,435	0	1,128,396

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0					
Businesses Displaced	0					
Nonprofit Organizations Displaced	0					
Households Temporarily Relocated, not Displaced	0					
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,630	899
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	40	47
Total	1,670	946

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	179
Number of households supported through The Production of New Units	40	0
Number of households supported through Rehab of Existing Units	65	6
Number of households supported through Acquisition of Existing Units	0	12
Total	135	179

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 and 12 lists only the units designated as assisted with federal funds. New units are being constructed and should be reflected in next year's CAPER.

Discuss how these outcomes will impact future annual action plans.

Future action plans will reflect the emphasis on preserving existing affordable housing units - both rental and owner-occupied; tornado recovery; production of new units; and homeownership.

Large development projects are planned for the redevelopment areas that will further increase production. Tornado recovery will also be a focus as we seek to assist those owners who may not have access to the resources needed to repair their properties.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	CDBG-CV Actual
Extremely Low-income	841	0	39
Low-income	57	2	24
Moderate-income	5	10	17
Total	903	12	80

Table 13 – Number of Households Served

*2 served were above 80% and note that on CR-10, 3 people did not report ethnicity for CDBG-CV, data was not collected for 1 for ESG, so there is a discrepancy.

Narrative Information

The narratives in this section pertain to the entire Greensboro HOME Consortium [City of Greensboro and unincorporated Guilford County (outside the city limits of Greensboro and High Point)]. All areas of the consortium have significant concentrations of low-income individuals with an identified need for new and rehabilitated affordable housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Guilford County Continuum of Care (CoC) maintains its efforts to readily assist households experiencing unsheltered homelessness. The City participates with the CoC to implement an efficient, effective Coordinated Entry system that began in June 2020. The Coordinated Entry concept is not only mandated by HUD, but it is also a key element of a Housing First-focused system, providing an organized and equitable method of entry and assessment for services. All persons experiencing a housing crisis are able to seek resources through a "no wrong door" system, wherein any emergency shelter can enroll and assess consumers.

The first step in the Coordinated Entry process is shelter diversion. Shelter diversion is finding any safe, appropriate resource outside of the homeless service system to address the presenting housing need. A fully functioning Coordinated Entry system should divert approximately 25% of the presenting households from entering the system. This allows the homeless service system to collectively focus its limited resources on households that do not have this ability. Secondly, the presenting household will be assessed using the CoC's adopted assessment tool (Vulnerability Index-Service Prioritization Decision Assistance Tool) and Coordinated Entry will work with the household to identify an appropriate housing placement.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Guilford County CoC has developed the Coordinated Entry system, with lead agency responsibilities being transitioned to Guilford County, which conducts weekly case conferencing meetings with representatives from local shelters, transitional and rapid re-housing programs. Through these weekly meetings, homeless individuals and families, including veterans and chronically homeless individuals, are connected with available housing resources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Guilford County CoC maintains dialog with local public institutions and systems of care to educate and offer resources on how to best assist persons who are at risk of becoming homeless or are currently experiencing homelessness. Conversations have taken place with 911 operators, public school

representatives, mental health professionals, law enforcement and local university educators. Resources include community supports, financial assistance, local housing availabilities and shelter options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's Homelessness Prevention funds support Rapid Re-Housing Programs (RRH). The RRH model is a national best practice in helping to end homelessness. Studies have shown that it is more cost effective to rapidly re-house individuals experiencing homelessness rather than to allow them to remain in a shelter. RRH case managers participate in weekly case conferencing meetings to enroll new consumers from the Coordinated Entry By-Name list. Consumers enrolled in the RRH program are provided case management with intense wrap-around services and assistance with accessing mainstream benefits. After a consumer is moved into permanent housing, a case manager provides ongoing support services and financial assistance to help the household maintain housing stability for as long as the household remains in the program. Additionally, the goal is to move program participants towards self-sufficiency, with case managers connecting them to employment resources through Workforce Development, Goodwill Industries and local staffing agencies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Greensboro Housing Authority (GHA) mission is to provide quality affordable housing to families including our elderly and disabled citizens while maintaining a secure community environment; as we encourage personal responsibility and upward mobility of those we serve, while maintaining the fiscal integrity of the organization.

GHA continues its initiative to preserve its housing portfolio at each of its communities. The execution of the master planning program at Smith Homes, now the “Arbors at South Crossing”, which is GHA’s remaining public housing site has commenced. To pursue the redevelopment of Smith Homes, it is divided into two sites – Site A (north of Florida Street) and Site B (south of Florida Street). Implementation of the new infrastructure to accommodate the construction of the new housing developments is in progress with financial investment and support from the City of Greensboro.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

GHA is a HUD-approved Housing Counseling Agency that provides homeownership programs for participants in its service area to encourage financial stability and wealth building. The program provides education and training opportunities, connects clients to quality lenders and real estate agents, and introduces available resources to current and future homeowners to promote and build financial capacity in collaboration with partners. GHA was awarded the Historically Black Colleges and Universities, Tribal Colleges and Universities, and other Minority Serving Institutions grant to expand opportunities for wealth-building and financial stability in underserved minority communities.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2016, the City of Greensboro voters approved a \$25 million Housing Bond and a \$34 million Community and Economic Development Bond referendum which are being committed to projects each fiscal year. Adoption of a moderate income definition for bond funded projects of up to 120% of area median income for small (1 or 2 person) households and 140% of area median income for larger (3+ person) households will allow the City to promote a more mixed income approach in its affordable housing and neighborhood development strategies.

The Greensboro Planning Department adopted an updated Comprehensive Plan, *GSO2040*, that encourages mixture of housing types, car optional development, and encourages equity in decision processes. Housing & Neighborhood Development worked with the Planning Department to ensure the goals and strategies outlined in the 10-year affordable housing plan, *Housing GSO*, aligned with the housing choice policies *GSO2040* addresses. In the future, the Planning Department will continue to examine the Land Development Ordinance and other aspects of the development process to achieve the goals outlined in both plans and improve housing equity in the City. We recently updated the rules for Accessory Dwelling Units to make them easier to construct. Moving forward, points of focus will include increasing the supply of Missing Middle Housing, improving our transit plan to coordinate with other initiatives, increasing the overall supply of housing, and creating small area plans for corridors and neighborhoods with acute problems. This includes not just regulatory and policy changes, but conversation and education with financial and development institutions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

From July 1, 2023 to June 30, 2024, the Human Rights Department facilitated 13 housing-related outreach events and trainings, impacting over 2,800 participants. Topics that were covered included services and processes for filing complaints, fair housing laws, familial status discrimination and policies to protect families with children under 18, housing issues for those facing reentry and are justice impacted, and landlord/tenant q&a sessions. Through community partnerships, Human Rights also provides referral to various resources such as code compliance, legal services, landlord-tenant dispute program, and advocacy groups. Education and outreach is provided by Human Rights and explains protected classes and types of properties covered by law.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

LBP (lead-based paint) remediation is an integral part of Housing & Neighborhood Development's rehabilitation program. All rehabilitations of owner-occupied homes are tested for lead-based paint and any LBP found is appropriately remediated. The City continues to address LBP hazards

through its housing rehabilitation programs and through code compliance initiatives. City housing program staff provide education and outreach on lead hazards through neighborhood and other community events. All of the contractors in the City's rehabilitation program are lead-certified and conduct repairs in compliance with federal regulations. The City is a recipient of a \$2.7 million Lead Based Paint Hazard Control and Healthy Homes grant which is in effect through July 2025.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Greensboro Housing & Neighborhood Development completed a 10-year affordable housing plan, *Housing GSO: Creating Opportunities to Build a Better Community*, and it was adopted in October 2020. This plan addresses affordable housing needs for low- moderate-income Greensboro residents over the next 10 years. Additionally, the Planning Department completed a new Comprehensive Plan in June 2020 that mirrors many of the strategies and goals outlined in the 2020-2024 Consolidated Plan and Housing GSO 10-year plan.

In the previous program year, City of Greensboro worked to modify the homebuyer assistance program design to meet the implementation goals of Housing GSO. This included increased geographic incentives for buyers to purchase in neighborhood reinvestment areas and active redevelopment areas as well as modifying guidelines to match the housing finance agency programs that will allow low-income buyers more of a competitive edge in the housing market.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure for the delivery of CDBG programs and services to low and very-low income families and individuals in Greensboro involves public, private and non-profit participation.

Nonprofit organizations play a key role-- with City, state (CDBG and ESG) and Continuum of Care (CoC) funding--in providing emergency shelter and homelessness prevention services to the City's homeless persons. The City continues to address homelessness in a concerted effort in partnership with the Guilford County Continuum of Care (Co). The Coordinated Entry lead, Partners Ending Homelessness, has been implementing an equitable, centralized system to serve all homeless persons.

The City provided the opportunity for HOME and local funds a request for proposals processes for private for-profit development firms to build affordable housing in the City. A public information session was held to provide information to interested applicants and de-briefing sessions were conducted with applicants who were not awarded funds to strengthen their future applications.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the 10-year affordable housing implementation process, Housing & Neighborhood Development staff and consultants from HR&A Advisors met with key community stakeholders to further the creation of an affordable housing preservation fund.

The City continues to address homelessness in a concerted effort in partnership with Partners Ending Homelessness, the lead agency for HMIS and Coordinated Entry, and the Guilford County Continuum of Care (CoC).

In response to the April 2018 tornado, the City, United Way and Community Foundation of Greater Greensboro partnered with federal officials, service agencies and community leaders to form the Storm Recovery Alliance group which has been meeting bi-weekly to coordinate the initial disaster response and ongoing recovery efforts. The community raised over \$800,000 in contributions which are being used to provide for basic needs, temporary housing, re-housing support, housing repairs and other long-term recovery needs. After the initial roof covering, boarding, and debris clearing efforts, Community Housing Solutions (CHS) took the lead in triaging housing repair applications. CHS collaborates with Habitat for Humanity of Greater Greensboro, East Greensboro NOW and the City's Housing & Neighborhood Development Department to maximize volunteer, in-kind and donation resources. Housing Consultants Group worked with NC Realtors Association Foundation to access funding for rent, mortgage and insurance deductible assistance. These efforts continue to help with housing stability and bringing insurance-funded repairs to completion. In the last five years, twenty new affordable homes have been built as of June 2024 in response to the April 2018 tornado.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Goal 1: Improve the physical environment in racially concentrated areas of poverty

The City continues to invest in existing housing rehabilitation programs including special programs for units under Code Compliance actions and lead based paint hazard remediation.

The City increased the geographic bonus for first-time homebuyers to range from \$5,000-\$10,000 and extended to additional five neighborhoods. Eligible first-time homebuyers could receive an additional \$5,000-\$10,000 if they purchase in one of three Redevelopment Areas or one of five Neighborhood Reinvestment Areas. The City continues to provide homeownership counseling and education targeted to lower income households.

The City continues to invest CDBG funds in the identified Redevelopment Areas in support of the housing and neighborhood objectives outlined in the Redevelopment Area plans. The City's Affordable Housing Development request for proposals process awards points for projects that meet the objectives of adopted City plans.

Goal 2: Decrease the disparity in access to higher opportunity areas for lower income households, especially members of the protected classes

The Mobility Greensboro 2040 Short Term Transit Plan produced a new route structure with modifications beginning August 5, 2019. 14 out of the system's 17 daily routes saw changes in coverage including the addition, relocation, or removal of some bus stops in the city. Greensboro

Transit Authority (GTA) has also created additional transfer points between routes to reduce the number of trips requiring transfers at the downtown depot. Long-range transit plans consist of providing a variety of transportation options for the residents of Greensboro.

Goal 3: Expand affordable housing opportunities in higher opportunity areas

The City's request for proposals processes encourages development in higher opportunity areas through the allocation of scoring points for location and amenities.

The City's down payment assistance program includes Bond funds in order to improve affordability in higher opportunity areas.

Goal 4: Increase the awareness of fair housing issues

From July 1, 2023 to June 30, 2024, the Human Rights Department facilitated 13 housing-related outreach events and trainings, impacting over 2,800 participants. Topics that were covered included services and processes for filing complaints, fair housing laws, familial status discrimination and policies to protect families with children under 18, housing issues for those facing reentry and are justice impacted, and landlord/tenant q&a sessions. From July 1, 2023 to June 30, 2024, the Fair Housing Assistance Program of the City of Greensboro participated, facilitated and/or sponsored the following events in which fair housing outreach and education took place: September 2023 -Folk Festival (engaged with 900), October 2023 -GHC Housing Summit (150 people), October 2023 -NCAT Homecoming (passive display, 100 fair housing magnets were set out), January 2024 -MLK Memorial Breakfast (1200 guests), February 2024 -ACAAD Black History Month Mixer (60 guests), March 2024 -Hub 4 Hope event for Reentry (45 guests), April 2024 -Fair Housing Luncheon (120 guests), April 2024 -Dia de Los Libros y Ninos (75 table visitors), May 2024 - UnPrisoned Conversations (8 participants), May 2024 -NAACP Housing Townhall (50 participants), June 2024 -Coffee Conversations at Center City Park (served 30), June 2024 -Human Rights Celebration & Morningside Gala (130), and July 2024 -Vance Chavis Library Block Party (15 table visitors).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducts a site visit and a programmatic and financial audit of all funded agencies to verify that compliance with the agreement and CDBG and/or ESG regulations is maintained. Additionally, performance is monitored through the submission of quarterly reports that document accomplishments and funds expended.

Minority business outreach is a priority for every Housing & Neighborhood Development Department contract and is validated through the City M/WBE Office. M/WBE contractors are retained in the Rehabilitation Program contractor pool and priority points are given in all request for proposal processes for M/WBE designation.

Central Carolina Health Network (CCHN) administers the HOPWA grant that provides housing services to low income persons living with HIV/AIDS. Like the aforementioned program, CCHN monitors their subcontractor's program documentation throughout the year. The City conducts a site visit and programmatic and financial audit of CCHN to verify that compliance is maintained with the agreement and HOPWA regulations.

The Housing & Neighborhood Development Department monitors the programs funded by federal grants with the Internal Audit Department on an annual basis. This includes internal monitoring of City of Greensboro programs as well as the Greensboro Consortium partners' (Guilford County) programs for compliance with HOME regulations. Monitoring consists of a review of client files, work write-ups, environmental reviews, and financial analysis of 15% of the activities completed in a fiscal year. Additionally, Housing & Neighborhood Development staff monitors activities completed by CHDOs on an annual basis. CHDO project monitoring consists of the same programmatic and financial review that adheres to the HUD monitoring checklist requirements. During to the COVID-19 pandemic, on-site inspections were postponed and desk reviews were performed. The department had a vacant position and some of the monitoring was delayed. New staff will start in September and will resume monitoring according to schedule.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was advertised in the *News & Record*, *Carolina Peacemaker*, *Qué Pasa*, and on the City of Greensboro's website/social media to review the draft CAPER. Per the Citizen Participation Plan, the notice and draft report were available online at www.greensboro-nc.gov/CAPER. A public comment period is open

from September 5, 2024 – September 23, 2024. A hybrid virtual and in-person public hearing will be held at the Planning & Zoning Commission meeting on Monday, September 16, 2024 at 5:30 pm.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Housing & Neighborhood Development and Internal Audit conducted programmatic and financial reviews for multi-family projects that have an active contract. The purpose of the review was to verify compliance with HOME written agreements and HOME program regulations. Items reviewed include external audits, Rental Compliance Reporting System reports, rents, physical occupancy and vacant unit times. Table 15 identifies the HOME funded projects that were reviewed during the year and any findings that were identified. The department had a vacant position and some of the monitoring was delayed. New staff will start in September and will resume monitoring according to schedule.

Management Company	Multi-Family Project	Finding/Concern
Beacon Management	Churchview Farms	Compliant
East Greensboro Now	Jonesboro Landing I	Compliant
East Greensboro Now	Jonesboro Landing I	Compliant

HOME Monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Affirmative Marketing policy is designed to reach both mainstream and under-served populations. The policy's goal is to provide information and attract eligible persons to affordable housing. The policy is included in all contracts with developers creating HOME units. The policy states that all applicants will not be discriminated against because of race, color, national origin, sex, religion, familial status, disability or age according to applicable federal and local Fair Housing/Equal Opportunity/Age Discrimination regulations. The policy requires that all individuals and households that are income-eligible for HOME units be fairly considered, and that owners and investors take affirmative marketing actions to reach a wide array of potential eligible residents or homeowners. All rental properties that have a HOME or CDBG investment are monitored annually and the affirmative marketing plans are included in property reports for the City to review.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During fiscal year 2023-2024, program income in the amount of \$5,000 was used for down-payment assistance for homebuyer units. Table 16 describes the characteristics of the beneficiaries.

Project	Act#	# of Units	Household Size	Black #	White #	Asian#	Other #	Hispanic	0-30%	31-50%	51-60%	60+-80%
Homebuyer assistance	2352	1		X				N			X	

Homebuyer Assistance

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During fiscal year 2023-2024, the Code Compliance Division and the Minimum Housing Standards Commission, along with the Greensboro Housing Coalition and other local housing advocates and non-profits, worked with property owners citywide and were able to bring 916 housing units into compliance with the City’s Minimum Housing Standards. The Neighborhood Toolbox is the City’s free community tool lending center. Residents may borrow tools such as push mowers, rakes, shovels, trimmers, garden and sprayers to assist in maintaining housing standards. The program served over 200 residents.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	16	38
Tenant-based rental assistance	24	40
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	12
Total	40	90

Table 14 – HOPWA Number of Households Served

Narrative

The HOPWA program was successful in enabling HOPWA beneficiaries to access a stable living environment through tenant-based rental assistance (TBRA), short-term rent, mortgage, and utility assistance (STRMU), and permanent housing placement (PHP) assistance.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative -There were no Section 3 activities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Greensboro
Organizational DUNS Number	071572374
UEI	
EIN/TIN Number	566000230
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	MICHELLE
Middle Name	
Last Name	KENNEDY
Suffix	
Title	Neighborhood Development Director

ESG Contact Address

Street Address 1	300 W. Washington St
Street Address 2	
City	Greensboro
State	NC
ZIP Code	-
Phone Number	3363732509
Extension	
Fax Number	3364126315
Email Address	Michelle.Kennedy@greensboro-nc.gov

ESG Secondary Contact

Prefix	Ms
First Name	Shonta
Last Name	Lewis-Fleming
Suffix	
Title	Community Development Analyst

Phone Number 3363734636
Extension
Email Address Shonta.Lewis-Fleming@greensboro-nc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization-

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	1,327
Total Number of bed - nights provided	1,327
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	52,528	15,792
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	18,948	16,302
Expenditures for Housing Relocation & Stabilization Services - Services	0	107,535	13,095
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	179,011	45,189

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	0	179,011	45,189

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	168,705
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	168,705

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	0	179,011	45,189 Total=224,200

Table 31 - Total Amount of Funds Expended on ESG Activities