

City of Greensboro American Rescue Plan Act Enabled Projects

Spending Updates and Progress

American Rescue Plan Act Enabled Projects - Spending Brief as of October 31, 2024

| | | | | 45 0, 000000 | , – - – - | | |
|--|--|--|--------------|--------------|----------------|----------------------------------|---------------------------------|
| City Priority Profile | City Council Award - ARPA Enabled Projects | City Council Award - Audit Services and Additional Costs | Budgeted | Spent(\$) | Encumbered(\$) | Total Spent and Encumbered | Remaining Amount Budgeted |
| Community Asset Renewal | \$39,385,762 | \$385,000 | \$39,770,762 | \$17,170,367 | \$3,713,588 | \$20,883,955 | \$18,886,807 |
| Transformative Community Project | \$8,000,000 | \$0 | \$8,000,000 | \$4,378,389 | \$2,866,874 | \$7,245,263 | \$754,737 |
| Equitable Economic Recovery | \$12,044,289 | \$160,000 | \$12,204,289 | \$6,706,608 | \$4,239,824 | \$10,946,432 | \$1,257,857 |
| Total | \$59,430,051 | \$545,000 | \$59,975,051 | \$28,255,364 | \$10,820,286 | \$39,075,650 | \$20,899,402 |
| | | | | | | | |
| ARPA Award Received by Greensboro | \$59,430,051 | \$0 | | | | | |
| City Council Award for Audit Services and Additional Costs | \$0 | \$545,000 | | | | | |
| Balance of Award to Authorize | \$0 | \$0 | | | | | |



| Initiative | Project | Council Approval | Project Budget | Additional Costs | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|--|---|---------------------|-------------------|---------------------|-------------|------------|----------------------------------|---------------------|
| Investment in Facility Security | Security Improvements in Police Facilities | Apr 19, 2022 | \$1,159,000 | \$0 | \$129,897 | \$10,714 | \$140,611 | \$1,018,389 |
| Supporting the City Workforce | Bonus Payments for Eligible City Employees | May 3, 2022 | \$1,600,000 | \$0 | \$1,418,154 | \$0 | \$1,418,154 | \$181,846 |
| Investment in Community Cultural Asset | Tanger Center for the Performing Arts | Jun 15, 2021 | \$859,054 | \$0 | \$859,054 | \$0 | \$859,054 | \$0 |
| Renewing Cultural Center, Libraries and City Pools | Critical Repairs and Maintenance in Libraries, Cultural Center and City Pools | Aug 16, 2022 | \$6,174,652 | \$0 | \$1,334,295 | \$660,914 | \$1,995,209 | \$4,179,443 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Project Budget | Additional Costs | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|--|--|---------------------|-------------------|---------------------|-------------|------------|----------------------------------|---------------------|
| Investment in Affordable Housing | Affordable Housing Allocation | Jan 3, 2023 | \$1,000,000 | \$0 | \$134,887 | \$14,599 | \$149,486 | \$850,514 |
| Investment in Affordable Housing | Affordable Housing Allocation (100 Homes Campaign) | Jan 3, 2023 | \$1,000,000 | \$0 | \$530,000 | \$0 | \$530,000 | \$470,000 |
| Investment in Community Asset | Greensboro Sportsplex - Roof Replacement | Jan 3, 2023 | \$1,000,000 | \$385,000 | \$1,201,882 | \$2,225 | \$1,204,107 | \$180,893 |
| Investment in Community Asset | Gillespie Golf Course - Infrastructure Improvements | Jan 3, 2023 | \$2,000,000 | \$0 | \$656,409 | \$35,731 | \$692,140 | \$1,307,860 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Project Budget | Additional Costs | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|-------------------------------------|---|---------------------|-------------------|---------------------|-------------|-------------|----------------------------------|---------------------|
| Investment in Community Asset | Bryan Park North - Infrastructure Improvements | Jan 3, 2023 | \$5,900,000 | \$0 | \$2,985,491 | \$2,344,216 | \$5,329,707 | \$570,293 |
| Investment in Community | Greensboro Innovation District - Improvements to South Elm St | Jan 3, 2023 | \$1,000,000 | \$0 | \$162,421 | \$110,179 | \$272,600 | \$727,400 |
| Investment in Community | Downtown Strategic Plan - Container Hub | Jan 3, 2023 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Investment in Community | Downtown Strategic Plan - Music Hall | Jan 3, 2023 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Project Budget | Additional Costs | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|-------------------------------------|--|---------------------|-------------------|---------------------|-------------|------------|----------------------------------|---------------------|
| Investment in Community | Participatory Budget Implementation - Trolley | Jan 3, 2023 | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| Investment in Community | Tornado Reinvestment | Jan 3, 2023 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Investment in Community Asset | Fire Station Development | Jan 3, 2023 | \$9,000,000 | \$0 | \$3,055,796 | \$118,675 | \$3,174,471 | \$5,825,529 |
| Investment in Community | Creating Neighborhood Hubs | Jan 3, 2023 | \$1,000,000 | \$0 | \$409,054 | \$41,335 | \$450,389 | \$549,611 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Project Budget | Additional Costs | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|-------------------------------------|--|---------------------|-------------------|---------------------|-----------|------------|----------------------------------|---------------------|
| Investment in Community Asset | Greensboro Science Center Expanded Parking | Jan 3, 2023 | \$375,000 | \$0 | \$0 | \$375,000 | \$375,000 | \$0 |
| Investment in Community | MWBE Contractor Support for Affordable Housing | Jan 3, 2023 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Supporting the City Workforce | Health Insurance Fund Support | Jan 3, 2023 | \$990,000 | \$0 | \$990,000 | \$0 | \$990,000 | \$0 |
| Supporting the City Workforce | Bi-weekly Pay Transition Assistance | Jan 3, 2023 | \$660,000 | \$0 | \$484,971 | \$0 | \$484,971 | \$175,029 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Project Budget | Additional Costs | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|------------------------------|--------------------------------------|---------------------|-------------------|---------------------|--------------|-------------|----------------------------------|---------------------|
| Supporting City Stability | General Insurance Fund Support | Jan 3, 2023 | \$1,818,056 | \$0 | \$1,818,056 | \$0 | \$1,818,056 | \$0 |
| Total | | | \$39,385,762 | \$385,000 | \$17,170,367 | \$3,713,588 | \$20,883,955 | \$18,886,807 |



Transformative Community Project

| Initiative | Project | Council Approval | Project Budget | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|---|---|---------------------|-------------------|-------------|-------------|----------------------------------|---------------------|
| Investment in Parks & Recreation and Library Assets | Windsor Chavis Nocho Community Complex | Aug 16, 2022 | \$8,000,000 | \$4,378,389 | \$2,866,874 | \$7,245,263 | \$754,737 |
| Total | | | \$8,000,000 | \$4,378,389 | \$2,866,874 | \$7,245,263 | \$754,737 |



| Initiative | Project | Council Approval | Budget - ARPA Enabled Project | Budget - Audit Services | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|---|---|---------------------|--|-------------------------------|-------------|-------------|----------------------------------|---------------------|
| Housing and Shelter for the Underserved | Affordable Housing Management - Southwoods Apts. | May 3, 2022 | \$2,079,823 | \$0 | \$1,871,841 | \$207,982 | \$2,079,823 | \$0 |
| Housing and Shelter for the Underserved | The Servant Center -Transformation Project | Jun 7, 2022 | \$450,000 | \$0 | \$450,000 | \$0 | \$450,000 | \$0 |
| Community Equity and Inclusion | Royal Ballet - Juneteenth GSO Fest | Jun 7, 2022 | \$60,000 | \$20,000 | \$45,000 | \$35,000 | \$80,000 | \$0 |
| Small and Disadvantaged Business Support | The Nussbaum Center - Redevelopment of The Steelhouse | Jun 21, 2022 | \$2,000,000 | \$0 | \$936,004 | \$1,063,996 | \$2,000,000 | \$0 |
| Small and Disadvantaged Business Support | Piedmont Business Capital - GSO Women & Minority Opportunity Recovery Enterprise Fund | Jul 19, 2022 | \$2,500,000 | \$0 | \$1,500,000 | \$1,000,000 | \$2,500,000 | \$0 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Budget - ARPA Enabled Project | Budget - Audit Services | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|---|---|---------------------|-------------------------------------|-------------------------------|-----------|-------------|----------------------------------|---------------------|
| Housing and Shelter for the Underserved | Greensboro Urban Ministry - Uplift Project | Aug 1, 2022 | \$200,000 | \$0 | \$120,939 | \$79,061 | \$200,000 | \$0 |
| Housing and Shelter for the Underserved | Interactive Resource Center (IRC) - Homelessness Prevention | Sep 20, 2022 | \$100,000 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| Community Equity and Inclusion | Sanctuary House - Mural, Repairs and Enhancements | Sep 20, 2022 | \$56,334 | \$0 | \$43,143 | \$13,191 | \$56,334 | \$0 |
| Small and Disadvantaged Business Support | Reading Connections - Transformative Job Training | Sep 20, 2022 | \$460,000 | \$0 | \$270,345 | \$189,655 | \$460,000 | \$0 |
| Community Equity and Inclusion | YMCA - Restoring Hope Project and Facilities Expansion | Sep 20, 2022 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Budget - ARPA Enabled Project | Budget - Audit Services | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|---|--|---------------------|--|-------------------------------|----------|------------|----------------------------------|---------------------|
| Community Equity and Inclusion | The Black Suit Initiative - Learning Program for School-Aged Black Men | Sep 20, 2022 | \$50,000 | \$20,000 | \$50,000 | \$20,000 | \$70,000 | \$0 |
| Community Equity and Inclusion | Level Up Parenting - Woman2Woman | Sep 20, 2022 | \$53,234 | \$20,000 | \$53,234 | \$20,000 | \$73,234 | \$0 |
| Housing and Shelter for the Underserved | W.D. Mohammed Islamic Center - Kitchen Renovation Project | Sep 20, 2022 | \$72,856 | \$20,000 | \$0 | \$0 | \$0 | \$92,856 |
| Community Equity and Inclusion | Guilford Child Development - Learning Together | Sep 20, 2022 | \$138,592 | \$20,000 | \$98,578 | \$60,014 | \$158,592 | \$0 |
| Community Equity and Inclusion | I Am A Queen - Queen Arise Leadership Program | Sep 20, 2022 | \$50,000 | \$20,000 | \$50,000 | \$20,000 | \$70,000 | \$0 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Budget - ARPA Enabled Project | Budget - Audit Services | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|---|--|---------------------|-------------------------------------|-------------------------------|-----------|------------|----------------------------------|---------------------|
| Community Equity and Inclusion | Positive Direction for Youth/Families | Sep 20, 2022 | \$133,450 | \$20,000 | \$132,767 | \$20,682 | \$153,449 | \$1 |
| Small and Disadvantaged Business Support | Launch Greensboro - Upgrade and Activate Triad Navigator | Sep 20, 2022 | \$150,000 | \$0 | \$59,756 | \$90,244 | \$150,000 | \$0 |
| Community Equity and Inclusion | Gerard's Green Garden - Recycling Farm | Sep 20, 2022 | \$165,000 | \$0 | \$0 | \$0 | \$0 | \$165,000 |
| Housing and Shelter for the Underserved | Glenwood Together - Community Resources | Sep 20, 2022 | \$25,000 | \$20,000 | \$25,000 | \$20,000 | \$45,000 | \$0 |
| Housing and Shelter for the Underserved | Community Housing Solutions - Home Safety Improvements | Jan 3, 2023 | \$800,000 | \$0 | \$400,001 | \$399,999 | \$800,000 | \$0 |
| Continued | | | | | | | | |

| Initiative | Project | Council Approval | Budget - ARPA Enabled Project | Budget - Audit Services | Spent | Encumbered | Total Spent and Encumbered | Remaining Budget |
|---|---|---------------------|-------------------------------------|-------------------------------|-------------|-------------|----------------------------------|---------------------|
| Housing and Shelter for the Underserved | Greensboro Housing Coalition - Operating Support | Jan 3, 2023 | \$500,000 | \$0 | \$500,000 | \$0 | \$500,000 | \$0 |
| Housing and Shelter for the Underserved | Habitat for Humanity - Building Homes in East Greensboro | Jan 3, 2023 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total | | | \$12,044,289 | \$160,000 | \$6,706,608 | \$4,239,824 | \$10,946,432 | \$1,257,857 |