

Project Name	Amount Approved	Date Authorized	Project Classification
Tanger Center for the Performing Arts	\$859,054	June 15, 2021	Community Asset Renewal

Description of the Project and Area of Assistance

The funds were allocated and disbursed to assist the Steven Tanger Center for the Performing Arts through expenditure reimbursement as a result of its delayed opening. Expenditures represent salaries and corresponding fringe benefits, maintenance, and operations for the period of March 3 through June 30, 2021. The scheduled March 2020 opening was cancelled and The Tanger Center opened with live performances beginning September 2021. This project is complete and all funds were expended in Fiscal Year 2020-2021.

Security Improvements to Police Facilities	\$1,159,000	April 19, 2022	Community Asset Renewal
--	-------------	----------------	----------------------------

Description of the Project and Area of Assistance

The City Council approved funding in the amount of \$1,159,000 to upgrade security at the Greensboro Police Department facilities to include additional cameras, lighting, fencing, and intercom systems. The security improvements will support the department's ability to better protect its facilities, employees, functions, and the general public. The improvements will ensure more controlled access to the facility and promote a safer environment surrounding police facilities. This project is in process and some funds have been obligated and disbursed.

Eligible Employee Bonuses	\$1,600,000	May 3, 2022	Community Asset Renewal
---------------------------	-------------	-------------	----------------------------

Description of the Project and Area of Assistance

The City Council approved bonuses to be paid to all eligible employees, which includes all full- and part-time benefitted employees that were employed by the City of Greensboro as of April 1, 2022, and remained employed through the period of disbursement. Eligible employees received either a \$500 one-time bonus if they or their position was required to report to work at a specific location, or \$250 for employees or positions that were not required to report to work at a specific location, or allowed to work remotely. This project is complete and funds were expended in Fiscal Year 2021-2022 in the amount of \$1,418,154.38.

Description of the Project and Area of Assistance

The City Council approved this project which will expend funds for the rehabilitation of 59 studio units with all units renting to individuals earning under 50 percent of area median income. The rents for these studios will be affordable at \$480 per month. A North Carolina Housing Finance Agency application for nine percent Low Income Housing Tax Credits and Rental Production Program funds has been approved as well as additional financing of \$5,181,794. This project is in process with contracts in place, and a significant amount of funds have been disbursed.



Project Name	Amount Approved	Date Authorized	Project Classification
Royal Ballet - Juneteenth GSO Fest	\$60,000	June 7, 2022	Equitable Economic Recovery

Description of the Project and Area of Assistance

The City Council approved this project, which will provide \$15,000 per year for the Juneteenth Greensboro Festival for four years. The festival celebrates the holiday marking the emancipation of enslaved people in Galveston, Texas, who received word that they were free two-and-a-half-years after the Emancipation Proclamation. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project has received \$15,000 in funding for FY 2022-2023 and has received \$30,000 in funding for FY 2023-2024.

The Servant Center - Transformative Housing Project \$450,000	June 7, 2022	Equitable Economic Recovery
---	--------------	--------------------------------

Description of the Project and Area of Assistance

The City Council approved financial assistance for The Servant Center Transformation Project, which will leverage funding received from the Veterans Administration of \$1,050,000 and rehabilitate The Servant Center to convert shared bedroom units into single units for non- congregate care for transitional supportive housing primarily serving veterans who are experiencing homelessness and disabled. All funds have been disbursed.

The Nussbaum Center - Steelhouse Project \$2,0	,000 June 21, 2022	Equitable Economic Recovery
---	--------------------	--------------------------------

Description of the Project and Area of Assistance

The City Council approved financial assistance for the Nussbaum Center for Entrepreneurship, which will redevelop an under-utilized building ("The Steelhouse") to provide scalable manufacturing and entrepreneur space to the community in an existing opportunity zone and qualified census tract. The total budget for this project is \$37,000,000 and the project is using an existing grant from the City of Greensboro of \$1,200,000 and is seeking additional funding sources. This project is in process with contracts in place and some funds have been disbursed.

Piedmont Business Capital Greensboro Women and Minority Opportunity Recovery Enterprise Fund	\$2,500,000	July 19, 2022	Equitable Economic Recovery
---	-------------	---------------	--------------------------------

Description of the Project and Area of Assistance

The City Council approved financial assistance for the funding to create economic growth through lending and investment for minority- and women-owned businesses. All funds have been obligated and some have been spent.



Project Name	Amount Approved	Date Authorized	Project Classification
Greensboro Urban Ministry - Uplift Project	\$200,000	August 1, 2022	Equitable Economic Recovery

Description of the Project and Area of Assistance

The City Council approved financial assistance for the Greensboro Urban Ministry to update critical infrastructure in support of its mission to provide housing, food, emergency assistance, case management, and health services vital to low-income Greensboro community members. The project is in progress and some funds have been disbursed.

Windsor Chavis Nocho Community Complex Project	\$8,000,000	August 16, 2022	Community Asset Renewal
--	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

The City Council approved the Parks & Recreation and Library Departments requests for funding in the amount of approximately \$8 million to support construction drawings, other pre-construction administration and other necessary project expenditures for the Windsor Chavis Nocho Community Complex project. This project is in process with contracts in place and some funds have been disbursed.

City of Greensboro - Critical Maintenance and Repair Needs	\$6,174,652	August 16, 2022	Community Asset Renewal
--	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

The City Council approved funding for maintenance needs identified during the FY 2022 - 2023 annual budget process, including roof replacement and HV AC improvements at the Central Library, roof and various maintenance and repairs at the Greensboro Cultural Center and repairs and improvements to the City's Parks and Recreation Department pools. This project is in process with some funds obligated and disbursed.

YMCA of Greensboro - Restoring Hope Project and Facilities Expansion	\$1,000,000	September 20, 2022	Equitable Economic Recovery
--	-------------	--------------------	--------------------------------

Description of the Project and Area of Assistance

The City Council approved funding for the expansion of the Hayes-Taylor YMCA and Camp Weaver facilities to include addition of a childcare center, cabin duplex, and new outdoor pavilion. All funds have been obligated but no funds have been spent.



Project Name	Amount Approved	Date Authorized	Project Classification
Gerard's Green Garden - The Recycling Farm	\$165,000	September 20, 2022	Equitable Economic Recovery

Description of the Project and Area of Assistance

City Council approved funding for the Agency to purchase land to build a farm and to supply 300 disadvantaged families with nutrient-dense produce by 2026. This project is in planning and funds have not been disbursed.

Launch Greensboro - Upgrade and Activate Triad Navigator	\$150,000	September 20, 2022	Equitable Economic Recovery
--	-----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding for the Agency to upgrade the website that provides resource and training opportunities to minority, women, and small businesses. This project is in process with contracts in place and some of the funds have been disbursed.

Guilford Child Development - Learning Together	6138,592	September 20, 2022	Equitable Economic Recovery
--	----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to support the Learning Together program, which focuses on immigrant and refugee families and their young children. It provides adult education (ESOL classes), early childhood education, and parenting education. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in process with contracts in place. Some funds have been spent.

Positive Direction for Youth/Families - Community Garden Project	\$133,450	September 20, 2022	Equitable Economic Recovery
--	-----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to support the project to build four greenhouses, fully-equipped-to-industry-standards to address food scarcity and lack of availability of food within the community. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in process with all funds obligated and some disbursed.



Project Name	Amount Approved	Date Authorized	Project Classification
Interactive Resource Center - Homelessness Prevention	\$100,000	September 20, 2022	Equitable Economic Recovery

Description of the Project and Area of Assistance

Council approved funding for this project to address the housing needs of residents experiencing homelessness in our community and to prevent homelessness. This project is complete and all funds were expended in Fiscal Year 2022-2023

Description of the Project and Area of Assistance

City Council approved funding for this project, which will upgrade the kitchen to provide fresh and nutritious meals to low-income residents of East Greensboro. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in planning and funds have not been disbursed.

Sanctuary House - Mural, Repairs and Enhancements	\$56,334	September 20, 2022	Equitable Economic Recovery
--	----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding for this project, which will endeavor to repair windows, door(s), vinyl siding, gutters, and to commission a mural on a retaining wall on or near the Greenway. This project is in process with contracts in place and some funds have been disbursed.

Level Up Parenting - Woman2Woman	\$53,234	September 20, 2022	Equitable Economic Recovery
-------------------------------------	----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this program to help women with employment opportunities, parenting skills, and growing food at home to provide for family. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in process with contracts in place and most funds have been disbursed.



Project Name	Amount Approved	Date Authorized	Project Classification
I am a Queen - Queen Arise Leadership Program	\$50,000	September 20, 2022	Equitable Economic Recovery

Description of the Project and Area of Assistance

City Council approved funding to assist this program, which is a year-round mentoring initiative dedicated to the growth and development of girls of color ages 10-18. Workshops include money management, entrepreneurship, goal setting, healthy relationships, and health and fitness. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in process with contracts in place and most of the funds disbursed.

The Black Suit Initiative - Learning Program for School-Aged Black Men	\$50,000	September 20, 2022	Equitable Economic Recovery
--	----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this program, which is a experiential learning program for middle and high school Black men to learn positive character building, educational achievement, and service-learning opportunities. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in process with contracts in place and most of the funds disbursed.

Glenwood Together - Community Resources	\$25,000	September 20, 2022	Equitable Economic Recovery
--	----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this program, which will connect community members in need with resources such as job training, utility payments, baby supplies, and enrichment programs. City Council has also approved one-time financial assistance of up to \$20,000 to this agency as a nonprofit organization who is a first time recipient of any City funding to obtain an audit/review of their financial records. This project is in process with contracts in place and some funds have been disbursed.

Reading Connections - Transformative Job Training	\$460,000	September 20, 2022	Equitable Economic Recovery
---	-----------	--------------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this program, which will integrate adult literacy and workforce development programming to deliver transformative training programs by providing easy to access job training opportunities to historically underserved communities. This project is in process with contracts in place and all funds have been obligated and some disbursed.



Project Name	Amount Approved	Date Authorized	Project Classification
Habitat for Humanity - Building Homes in East Greensboro	\$1,000,000	January 3, 2023	Equitable Economic Recovery

Description of the Project and Area of Assistance

City Council approved funding to assist this program, which will improve the physical and economic health of 32 Greensboro households and positively impact economic growth through increased housing access. This project is in planning and funds have not been disbursed.

Community Housing Solutions - Home Safety Improvements \$800,000	January 3, 2023	Equitable Economic Recovery
---	-----------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will preserve homeownership for low-income families, making their homes warmer, drier and safer. Homeowners served by this project are not physically or financially able to repair their homes on their own. This project is in process with contracts in place and some funds have been spent.

Greensboro Housing Coalition - Operating Support	500,000	January 3, 2023	Equitable Economic Recovery
--	---------	-----------------	--------------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will continue to support homelessness prevention services and programs. All funds have been disbursed.

Greensboro Science Center - Expanded Parking	\$375,000	January 3, 2023	Community Asset Renewal
--	-----------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved funding for the City of Greensboro to contribute 50% of the cost of 200 parking spaces. This project will provide needed additional parking for the ongoing growth of the Greensboro Science Center, supporting increased tourism and economic development in the area. This project is in process with contracts in place but no funds have been spent.



Project Name	Amount Approved	Date Authorized	Project Classification
City of Greensboro - Affordable Housing Allocation	\$1,000,000	January 3, 2023	Community Asset Renewal

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will provide creative affordable housing solutions for low income and homeless populations. This project is in process with some contracts in place and some funds disbursed.

City of Greensboro - Affordable Housing Allocation (100 Homes Campaign)	\$1,000,000	January 3, 2023	Community Asset Renewal
---	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will provide financial assistance for low and moderate income first time homebuyers, including down payment assistance. This project is underway as Project #100 Homes and some funds have been spent.

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will provide for a full roof replacement to maintain its usage for both local programming and as a tournament host location. Deferred maintenance, coupled with the economic impact, facility versatility and wide programming options and use, has created the need for the roof replacement. This project is in process with some contracts in place and some funds disbursed.

Gillespie Golf Course - Infrastructure Improvements	\$2,000,000	January 3, 2023	Community Asset Renewal
---	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will invest in the renovations and infrastructure of the Gillespie Golf Course to that it can be sustainable for another 80 years. This project is in process and some funds have been obligated and partially disbursed.



Project Name	Amount Approved	Date Authorized	Project Classification
Bryan Park North - Infrastructure Improvements	\$5,900,000	January 3, 2023	Community Asset Renewal

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will continue the master plan for Bryan Park, initially completed in 2015, to update and support phased development of the park site. The project will leverage existing public dollars from the City to support required initial infrastructure, site improvements, and amenity development at the park. This project is in process and some of the funds have been obligated and disbursed.

Greensboro Innovation District - Improvements to South Elm Street \$1,000,000	January 3, 2023	Community Asset Renewal
---	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will provide an opportunity to combine innovation programs to grow and retain jobs with geographic redevelopment to "build back better in the South Elm Street Corridor". This project is in process and some contracts in place and some funds have been disbursed.

Downtown Strategic Plan - Container Hub	\$1,000,000	January 3, 2023	Community Asset Renewal
Container Hub			iteliewai

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will help to create a retail, arts, dining, and entertainment destination in downtown Greensboro using shipping containers. This project is in planning and funds have not been disbursed.

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will help to refurbish and create a new music venue and support a vibrant arts community in Greensboro. This project is in planning and funds have not been disbursed.



Project Name	Amount Approved	Date Authorized	Project Classification
Participatory Budget Implementation - Trolley	\$1,000,000	January 3, 2023	Community Asset Renewal

Description of the Project and Area of Assistance

City Council approved funding to provide a trolley service which will access downtown businesses, parks, and entertainment with connections to Revolution Mill. All funds dispursed in FY 2024-2025.

Tornado Reinvestment	\$250,000	January 3, 2023	Community Asset
	·	• 1	Renewal

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will provide additional investment towards repairs and beautification in East Greensboro damaged by the 2018 tornado. This project is in planning and no funds have been obligated and disbursed.

Fire Station Development	\$9,000,000	January 3, 2023	Community Asset Renewal
--------------------------	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will fund new fire station development. This project is in process. Some funds have been obligated and spent.

Creating Neighborhood Hubs	\$1,000,000	January 3, 2023	Community Asset Renewal
-------------------------------	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved funding to assist this project, which will create neighborhood hubs to increase and improve connections between city resources and city residents in order to solve problems and improve quality of life. One of the larger initiative is to upfit the property located at 1417 Glenwood Avenue that the City is acquiring. This property will be converted for use as a public facility that will house City and neighborhood services. Upfit items will include building repairs, system improvements, office and community space upfits and building security improvements. This project is in progress and some funds have been spent.



Project Name	Amount Approved	Date Authorized	Project Classification
City of Greensboro - MWBE Support	\$500,000	January 3, 2023	Community Asset Renewal

Description of the Project and Area of Assistance

City Council approved funding for the City of Greensboro to support MWBE contractors working to develop affordable housing. This project is in planning and funds have not been disbursed.

Bi-weekly Pay Transition Assistance \$660,000 January 3, 2023

Description of the Project and Area of Assistance

City Council approved this funding to partially fund up to ten hours of transition assistance from semi-monthly to biweekly pay. This project is complete and funds were expended in FY 2022-2023 in the amount of \$484,971.

Health Insurance Fund Support	\$990,000	January 3, 2023	Community Asset Renewal
-------------------------------	-----------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved this funding to delay employee health insurance premium increases. This project is complete and funds have been expended.

General Insurance Fund Support	\$1,818,056	January 3, 2023	Community Asset Renewal
-----------------------------------	-------------	-----------------	----------------------------

Description of the Project and Area of Assistance

City Council approved this funding to assist in replenishing the general insurance fund used to pay legal claim settlements. This project is complete and funds have been expended.