

American Rescue Plan Update

November 3, 2022 Work Session



Greensboro ARPA Funding Progress as of 11/03/22

Total ARPA Funds Received by City **\$59,430,051**

Total Awarded **\$27,536,995**

Remaining Funds to Allocate **\$31,893,056**

American Rescue Plan Enabled Funding

Formally Approved Community Projects as of 11/03/22

Organization	Proposal	Total Amount Awarded	Total Project Cost
Affordable Housing Management, Inc.	Southwoods Apts.Rehab	\$2,079,823	\$7,261,617
The Servant Center	Servant House Transformation	\$450,000	\$1,500,000
The Nussbaum Center for Entrepreneurship	The Steelhouse Center for Urban Manufacturing and Innovation (The Steelhouse)	\$2,000,000	\$2,000,000
Royal Expressions Ballet	Juneteenth GSO Fest	\$60,000	\$237,767
Piedmont Business Capital	GRreensbOro Women and Minority Opportunity Recovery Enterprise (GROW-MORE) Fund	\$2,500,000	\$3,066,500
Greensboro Urban Ministry	Greensboro Urban Ministry Building Uplift Project	\$200,000	\$450,000

American Rescue Plan Enabled Funding

Formally Approved Community Projects as of 11/3/22

Organization	Proposal	Total Award Amount	Total Project Cost
Sanctuary House	Mitigating COVID-19 Impact While Enhancing Downtown & Greenway	\$56,334	\$81,334
Reading Connections, Inc.	Addressing Disparities through Transformative Jobs Training	\$460,000	\$952,750
YMCA of Greensboro	Restoring Hope Project - Facilities Expansion – Hayes Taylor and Camp Weaver	\$1,000,000	\$3,980,000
The Black Suit Initiative	The Black Suit Initiative	\$50,000	\$225,000
Level Up Parenting	Woman2Woman	\$53,234	\$53,234
W. D. Mohammed Islamic Center	Bessemer Avenue Food Pantry (Halimah's Pantry)	\$72,856	\$72,856

American Rescue Plan Enabled Funding

Formally Approved Community Projects as of 11/3/22

Organization	Proposal	Total Award Amount	Total Project Cost
Guilford Child Development	Learning Together	\$138,592	\$443,417
I Am A Queen	I Am A Queen - Queen Arise Leadership Program	\$50,000	\$91,500
Positive Direction for Youth & Families, Inc.	PDY&F Community Garden Project	\$133,450	\$193,950
Interactive Resource Center	IRC Integrated Care Program Expansion	\$100,000	\$100,000
Launch Greensboro/Greensboro Chamber of Commerce	Triad Navigator (TriadNavigator.org) Upgrade & Activation	\$150,000	\$187,027
Gerard's Green Garden	The Recycling Farm	\$165,000	\$299,797
Glenwood Together / InFaith	Glenwood Together (Fiscal Sponsor - InFaith)	\$25,000	\$70,000
	TOTAL	\$9,744,289	\$21,266,749

American Rescue Plan Enabled Funding

Formally Approved City Projects as of 11/03/22

Purpose	Proposal	Total Amount Awarded
Police Facility Security Improvements	Upgrade security at Police Department facilities to include additional cameras, lighting, fencing and intercom systems.	\$1,159,000
ARP Support of One-Time Bonuses for Employees	Providing \$500 or \$250 per employee bonuses to 2,975 currently filled full-time and prorated part-time positions.	\$1,600,000
Tanger Center Support	Support revenue lost during first year of operations	\$859,054

American Rescue Plan Enabled Funding

Formally Approved City Projects as of 11/03/22

Organization	Proposal	Total Award Amount
Central Library	New Roof	\$1,200,000
Central Library	New HVAC System/Cooling Tower	\$375,000
Greensboro Cultural Center	Roof and Various Maintenance/Repairs	\$3,499,652
Parks & Recreation Aquatics	Improvements to City Aquatic Centers	\$1,100,000
Windsor-Chavis-Nocho	Design funding for joint use facility	\$8,000,000
	Total	\$17,792,706

Remaining Funding Considerations

ARPA Allocation

Options for Consideration/Discussion

- Additional ARP Projects
 - Housing and Community Development
 - Infrastructure and Maintenance Improvements
 - Non-profit Grants
- Other Projects Aligned with Council and ARP Goals
 - Housing
 - Deferred Maintenance
 - Employee Support
 - Financial Sustainability

Remaining Funding Considerations

• Total ARP Allocation	\$59,430,051
• Approved and Recommended Projects	<u>\$27,536,995</u>
• Remaining Balance	\$31,893,056
• ARP Housing and Community Development	\$2,300,000
• ARP Non-Profits	\$2,625,000
• ARP City initiated Projects	\$14,200,000
• Affordable Housing Support	\$1,500,000
• Additional Deferred Maintenance	\$1,625,000
• Employee Support	\$1,410,000
• Financial Sustainability	<u>\$8,240,000</u>
Total Additional Considerations	\$31,900,000

ARP Housing & Community Development

Purpose	Proposal	Proposed Award Amount	Total Project Cost
Habitat for Humanity	Build 50 additional housing units in east Greensboro	\$1,500,000	\$10,706,750
Community Housing Solutions of Guilford	Home safety improvements for 100 homes, primarily for older adults	\$800,000	\$4,790,166
	Subtotal	\$2,300,000	\$15,496,916

ARP Non-Profits

Purpose	Proposal	Proposed Award Amount
Community to Council Requests	Where appropriate, use existing requests and criteria. For new requests, a funding limit will be established and criteria developed for review by Council: Mayor = \$500,000; Mayor Pro-temp = \$375,000; Councilmember = \$250,000	\$2,625,000

ARP Infrastructure Investments

Purpose	Proposal	Proposed Award Amount
Greensboro Sportsplex Improvements	Roof replacement at the Sportsplex	\$1,000,000
Gillespie Golf Course Renovations and Improvements	Course revitalization, restoration of streams, turf standardization, facilities maintenance, and irrigation system design	\$2,000,000
Bryan Park/Bryan Park North	Infrastructure, site improvements and amenity improvements to support growing sports tourism. County support indicated.	\$5,000,000
Contingency Costs for Key Projects	Hold as contingency for project costs	\$5,200,000
Innovation District	Improvements to South Elm Street	\$1,000,000
	Subtotal:	\$14,200,000

Affordable Housing Support

Purpose	Proposal	Proposed Award Amount
Affordable Housing Plan Implementation	Funds dedicated to additional affordable housing support	\$1,000,000
Housing Nonprofit Support	\$250,000 grant to Greensboro Housing Coalition; second additional \$250,000 grant	\$500,000
	Subtotal:	\$1,500,000

Deferred Maintenance

Purpose	Proposal	Proposed Amount Awarded
Bryan Park Skylight	Replace skylight and related improvements	\$900,000
Central Library Carpets and Flooring	Replace carpets at Central Library	\$300,000
City Hall Renovations	Space reconfiguration and maintenance improvements	\$425,000
	Subtotal Capital & Maintenance Projects:	\$1,625,000

Employee Support

Purpose	Proposal	Proposed Award Amount
Employee Health Insurance Fund	Funding to support estimated operating costs	\$750,000
Employee Transition Assistance	City maximum ten hour match for employees cashing in leave time as part of transition assistance for bi-weekly payroll	\$660,000
Subtotal:		\$1,410,000

Financial Sustainability

Purpose	Proposal	Proposed Amount Awarded
General Insurance Fund	Replenishment of general insurance fund	\$2,940,000
Future Landfill Closure	Setting aside funding for closure of construction and demolition landfill anticipated in 2029	\$5,300,000
Subtotal:		\$8,240,000

American Rescue Plan Update 11/3/2022

Total Fund Allocation:

Total Funds Received by City: \$59,430,051

Total Allocated to Date: \$27,536,995

Total Remaining: \$31,893,056

Previous Allocations Highlights:

- **Community Projects**

○ Affordable Housing Management, Inc.	\$2,079,823
○ Servant Center	\$450,000
○ Nussbaum Center	\$2,000,000
○ Royal Expressions Ballet	\$60,000
○ Piedmont Business Capital	\$2,500,000
○ Greensboro Urban Ministry	\$200,000
○ Sanctuary House	\$56,334
○ Reading Connections	\$460,000
○ YMCA of Greensboro	\$1,000,000
○ Black Suit Initiative	\$50,000
○ Level Up Parenting	\$53,234
○ W. D. Mohammed Islamic Center	\$72,856
○ Guilford Child Development	\$138,592
○ I am A Queen	\$50,000
○ Positive Direction Youth and Families	\$133,450
○ Interactive Resource Center	\$100,000
○ Greensboro Chamber of Commerce	\$150,000
○ Gerard's Green Garden	\$165,000
○ Glenwood Together	\$25,000
Subtotal	\$9,744,289

- **City Projects**

○ Police Facility Security	\$1,159,000
○ Onetime Employee Bonus	\$1,600,000
○ Tanger Center Support	\$859,054
○ Central Library – Roof	\$1,200,000
○ Central Library - HVAC	\$375,000
○ Greensboro Cultural Center - Various	\$3,499,652
○ Parks and Rec Aquatics	\$1,100,000
○ Windsor-Chavis-Nocho	\$8,000,000
Subtotal	\$17,792,706

Remaining Funds - \$31,893,056 (Recommendations to be Presented)

○ ARP Housing and Community Development	\$2,300,000
○ ARP Non-Profits	\$2,625,000
○ ARP City Facility Infrastructure Projects	\$14,200,000
○ Affordable Housing Support	\$1,500,000
○ Additional Deferred Maintenance	\$1,625,000
○ Employee Support	\$1,410,000
○ Financial Sustainability	\$8,240,000
Subtotal	\$31,900,000