

City of Greensboro
Housing and Neighborhood Development Department

FY 2024-2025 Final Funding Chart								
8/5/2024								
2024-2025 Emergency Solutions Grant (ESG) Funds								
Entitlement (EN)		\$211,952						
#	Organization	Project/Activity/Category	\$ Requested	\$ Recommended	Funding Source(s)	Description	2020-2024 Consolidated Plan Goal	Housing GSO Plan Goal
1	Community service providers - determined by future RFP	Rapid Re-housing	\$ 211,952	\$ 211,952	EN	Rapid Re-housing (RRH) provides rent and utility assistance to households experiencing homelessness with income at 30% AMI or below. Rental and utility support can be provided up to 24 months to stabilize the household and households receive ongoing case management to address barriers to housing. The end goal is to build self-sufficiency and transition the household into paying their own housing costs. Approximately 60 households will be served.	Increase Supply of Decent Affordable Housing	Supportive Housing
ESG TOTAL			\$ 211,952	\$ 211,952				
2024-2025 Community Development Block Grant (CDBG) Funds								
Entitlement (EN)		\$2,362,473						
Estimated Program Income (PI)		\$150,000						
#	Organization	Project/Activity/Category	Requested	Recommended	Funding Source(s)	Description	2020-2024 Consolidated Plan Goal	Housing GSO Plan Goal
2	Parks & Recs	Park Renovation/Community Facility	\$ 556,500	\$ 556,500	EN	Park design, construction documents, bid set preparation, and site preparation. Rosewood Park, Old Peck Park, and/or North Buffalo Creek Trail.	Promote a Suitable Living Environment	Neighborhood Reinvestment
3	Housing & Neighborhood Development Department	Housing Rehabilitation/Repair	\$ 500,000	\$ 500,000	EN	Provides housing repair and rehab related services to low-income homeowners within the Greensboro community. Labor and material costs of the Housing Repair and Rehab program. Funding is allocated through direct service contracts with private sector contractors as well as through cooperative agreements with area non-profits providing housing repair and rehab services. Repair and/or rehab no less than 25 homes within City of Greensboro over a twelve month period.	Promote a Suitable Living Environment	Neighborhood Reinvestment
4	Housing & Neighborhood Development Department	Lead-Safe Housing	\$ 371,572	\$ 371,572	EN	Housing Rehabilitation for Lead-Safe Housing that will address urgent repairs necessary to conduct the Lead hazard reduction safely; 31 households will be completed.	Promote a Suitable Living Environment	Neighborhood Reinvestment
5	Emergency Shelter provider determined by future RFP	Public Services-Emergency Shelter	\$ 320,000	\$ 320,000	EN	To support staffing costs, shelter operations and client assistance. Populations served include chronically homeless, women and children, families, men, adolescents, and unaccompanied youth. Approximately 300 individuals will be served.	Promote a Suitable Living Environment	Neighborhood Reinvestment
6	Housing & Neighborhood Development Department	CDBG Contingency Fund	\$ 261,907	\$ 261,907	EN	CDBG contingency will capture any overage from eligible FY 2024-25 CDBG-funded activities and support the need for additional CDBG funds for any of the outlined CDBG-eligible activities in the FY 2024-25 AAP that would cover a change in use from one eligible activity to another.	N/A	N/A
7	Housing & Neighborhood Development Department	Program Administration	\$ 502,494	\$ 502,494	EN, PI	CDBG Program administration. Up to 20% of the CDBG entitlement amount plus estimated program income may be used for program administration/service delivery.	N/A	N/A
CDBG TOTAL			\$ 2,512,473	\$ 2,512,473				
<i>Public Service Allowance</i>			<i>\$ 376,871</i>	<i>\$ 320,000</i>				

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2024-2025 Housing Opportunities for Persons With AIDS (HOPWA) Funds								
Entitlement (EN)	\$1,274,088							
	Organization	Project/Activity/Category	Requested	Recommended	Funding Source(s)	Description	2020-2024 Consolidated Plan Goal	Housing GSO Plan Goal
8	HOPWA project sponsor - determined by future RFP	HOPWA projects	\$ 1,274,088	\$ 1,274,088	EN	HOPWA provides the following services currently: Tenant-Based Rental Assistance (TBRA) Short-term Rental, Mortgage and Utility Assistance (STRMU), and Permanent Housing Placement (PHP). The use of HOPWA funding for Permanent Supportive Housing (PSH) is in motion and should make progress on acquiring and rehabilitating a property to provide PSH for households that have at least one member with a HIV/AIDS diagnosis. Approximately 80 households will be served.	Increase the Supply of Decent Affordable Housing	Supportive Housing
HOPWA TOTAL			\$ 1,274,088	\$ 1,274,088				
2024-2025 HOME Investment Partnership Funds								
Entitlement (EN)	\$1,300,807.16							
Estimated Program Income (PI)	\$100,000							
	Organization	Project/Activity/Category	Requested	Recommended	Funding Source(s)	Description	2020-2024 Consolidated Plan Goal	Housing GSO Plan Goal
9	Affordable housing developers and owners	Affordable housing development	675,605.16	675,605.16	EN, PI	Production of affordable rental housing through financing of Low Income Housing Tax Credit Projects, serving households at or below 80% Area Median Income (AMI); Approximately 40 units will be constructed.	Increase the Supply of Decent Affordable Housing	Affordable Rental Homes
10	Affordable housing developers and owners	Affordable housing development	\$ 195,122	\$ 195,122	EN	Development of community housing development organization (CHDO) properties.	Increase the Supply of Decent Affordable Housing	Affordable Rental Homes
11	Community service provider, determined by future RFP	Homebuyer down payment assistance	\$ 400,000	\$ 400,000	EN	Approximately 25 households will be served at \$15,000 each for homebuyer down payment assistance.	Increase the Supply of Decent Affordable Housing	Access to Home Ownership
12	Housing & Neighborhood Development Department	Program Administration	\$ 130,080	\$ 130,080	EN, PI	HOME program administration. Up to 10% of HOME Investment Partnerships Program (HOME) entitlement amount plus estimated program income may be used for administration.	N/A	N/A
HOME TOTAL			\$ 1,400,807.16	\$ 1,400,807.16				
KEY								
Entitlement Funds (EN)								
Program Income (PI) or Prior Year Funding								
*HOME Consortium - the City of Greensboro serves as lead agency of the Greensboro HOME Consortium that also includes unincorporated Guilford County.								
Con Plan Goals	Increase the Supply of Decent Affordable Housing							
	Promote a Suitable Living Environment							
	Expand Economic Opportunities							
Housing GSO Goals	Affordable Rental Homes							
	Neighborhood Reinvestment							
	Access to Homeownership							
	Supportive Housing							