

Greensboro Urban Area MPO

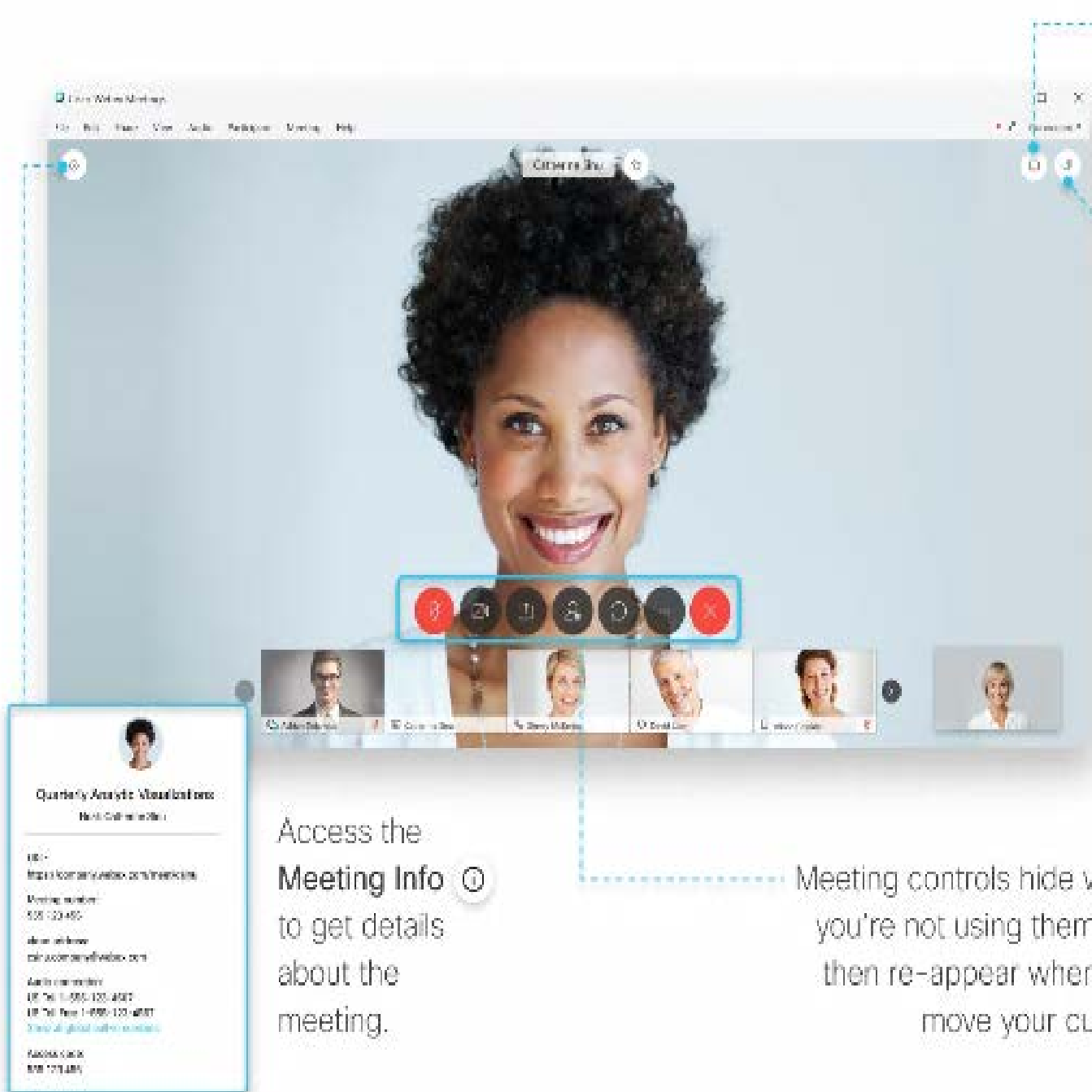


**Technical Coordinating Committee
May 12, 2020**

Introductory Items

May 12, 2020

Orientation to WebEx Software



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Roll Call

Action Items

May 12, 2020

Action Business Other



TECHNICAL COORDINATING COMMITTEE

Minutes of February 26, 2020
 10:30 a.m., Greensboro, NC
 Third Floor, GDOT Conference Room
 Melvin Municipal Office Building

Attendance

Tyler Meyer	<i>GDOT/MPO</i>	Scott Rhine	<i>PART</i>
Craig McKinney	<i>GDOT/MPO</i>	Pat Wilson	<i>NCDOT Division 7</i>
Chris Spencer	<i>GDOT/MPO</i>	Michael Abuya	<i>NCDOT IPD</i>
Lydia McIntyre	<i>GDOT/MPO</i>	Chris Jenson	<i>Kernersville</i>
Tram Truong	<i>GDOT/MPO</i>	Scott Whitaker	<i>Summerfield</i>
Yuan Zhou	<i>GDOT/MPO</i>	Joe Geigle	<i>FHWA</i>
Gray Johnston	<i>GDOT/GLA</i>	Palmer McIntyre	<i>Piedmont Land Conservancy</i>
George Linney	<i>GLA</i>	Colin Frosch	<i>Kimley-Horn</i>
Alex Rosser	<i>PLAA</i>	Rhodes Hunt	<i>Kimley-Horn</i>
Suzanne Akkush	<i>PLAA</i>	Ken Delaney	<i>Verizon</i>
Elizabeth Jernigan	<i>GSO Parks and Recreation</i>	Mark Gatehouse	<i>Cyclist</i>

Tyler Meyer called the meeting to order at approximately 10:35 AM.

Program of Projects



- Accounts for FY 2020 transit grants
 - GTA, PART & TAMS
 - formula programs
 - discretionary funds
 - Focused on **current year**
- Public comment period 4/8 – 5/8
- No comments submitted

Recommended Action: Adopt FY 2019 Program of Projects

Action Business Other

Section 5310 Project Selection

- MPO directs 5310 Elderly & Disabled transit funds
- Coordinated Human Services Plan guides the process
- **\$239,026** available for projects in FY 2020
- TAMs and GTA applied for funding to continue 5310 support for long established services with a good track record
- No other applications were received
- Applications scored by a review team
- Both projects score well and are recommended for funding

Section 5310 Project	Amount Requested	Recommended Funding Awards
Guilford County TAMS – Operating assistance	\$35,000	\$34,043.26
Expand SCAT hours – GTA – Capital expense	\$210,744	\$204,983.24
Total Funding Request	\$ 245,744	\$239,026.50
Amount Available	\$239,026.50	

Recommendation: Select projects & award funding

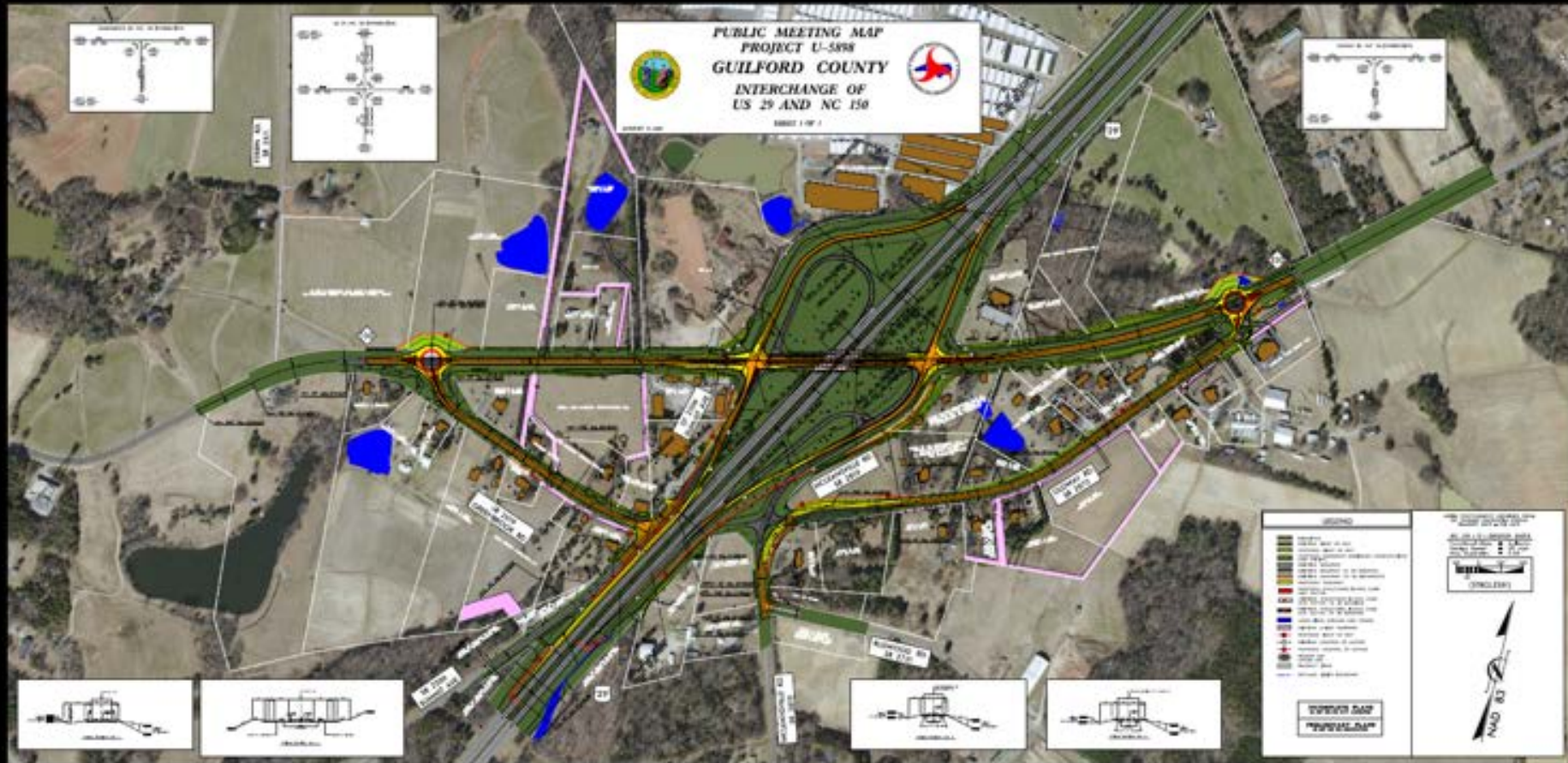
Action Business Other

FY 2018-2027 MTIP Modification: College / New Garden (C-5555E)

- MPO supported transit oriented sidewalk project
- Previously set for Fall 2019 construction
- Amendment to
 - Move construction FY 19 to FY 20
 - Change funding from CMAQ to BGDA
 - Update construction funding amount
- Project ready for construction authorization



MTIP Amendment: Delete U-5898



Work to be included under R-5889 Future I-785

Action Business Other

Recommendation to Approve

MTIP Amendment: Add New Projects

W-5807A & R-5968

W-5807A Summit @ Wendover



R-5968

- A statewide umbrella project
- Environmental mitigation for water quality permits
- Sets up \$900,000 per year
 - Regional tier
 - Division needs tier
- Sets up \$1,200,000 per year
 - Statewide tier

MTIP Amendment: Accelerate U-680 I



Right-of-Way:
FY 28 to FY 25

Construction:
After 29 to FY 28

MTIP Amendment: NCDOT Delayed Projects

		Construction	
TIP ID	Description	Current FY	Proposed FY
B-5356	I-40 Bridge @ Buffalo Creek	2026	2028
B-5718	Patton Avenue Bridge @ I-40	2023	2028
I-5712	I-40 / Sandy Ridge Interchange	2021-2022	2023-2025
I-6004	I-40 / Rock Creek Dairy Interchange	2026	2029- <i>Future</i>
U-5841	Friendly & Lindell Intersection	2021	2023
U-5892	Battleground Avenue Widening	2024-2027	2025-2028
U-6016	Lewiston / Fleming Intersection	2021	2023
U-6019	Air Harbor / Lake Brandt Intersection	2020	2022
Y-4807B	Lowdermilk / Sykes / Pine Intersection	2020	2022
AV-5711	PTIA: SMGCS	2020	2022
AV-5715	PTIA: Runway 5R-3L Group VI	2020	2024
R-2577B	US 158 Widening – cost adjustment only	2026	2026

UPWP FY 20 & FY 21 Amendment: Household Travel Survey

- Provides for new NCDOT federal (SPR) & state grant to reimburse 90% of expenses for Household Travel Survey
- Will support regional travel model development
- Greensboro to administer in cooperation with PART
- These are FY 20 funds to be used in FY 21
- NCDOT will reimburse 90% of costs
- PART will reimburse 7% of costs
- Amendment to FY 20 & FY 21 UPWPs needed to receive the funds

Business Items

Action Business Other

Division Engineer Updates

Action Business Other

Project Updates



Action Business Other

NCDOT Revenue Situation

State Revenues (Highway Fund and Highway Trust Fund)

Comparison Certified Budget	Quarter (Apr – June/2020)	SFY 2020	SFY 2021	COVID Impact 2020 to 20??
Fuel Consumption	-40% average	-9%	-4%	
Total Revenues		-\$300M	-\$370M	

STIP Revenues (Highway Trust Fund and Federal Aid)

Comparison Previous Budget	SFY 2020 to SFY 2021	5-Year
Total	-\$312M	-\$650M

NCDOT Strategy

Current Actions

- Keep 620 active construction projects moving if possible
 - Suspension of these projects could cost \$1.5M per day in claims
- Delay contract advertisements over next 12 months
 - Delay approximately 250 projects estimated at \$2.1B
 - Remaining projects estimated at \$675M (all supported by bonds or grants)
- Hiring Freeze
- 50% cost reduction in temporary and contract employees
- Planning for possible furloughs, Reduction In Force (RIF)

Project Updates: Prior Approval Deferred

Priority Order	TIP #	Project	Project Status	2020-2029 TIP Schedule			Requested Authorization Date	2020-2029 TIP Costs		Current City CST Estimate	Cash Flow Notes
				PE	R/W	CST		STIP	City		
1	U-5532 A	Josephine Boyd - Walker Roadway & Sidewalks	Waiting for Construction Authorization.			obligated in FY 19	cst 3/20	\$1,129,292	\$282,323	\$1,411,615	first billing 12/20
3	B-5553	Ballinger Road Bridge Replacment	Waiting for Construction Authorization.			obligated in FY 19	cst 3/20	\$2,019,342	\$504,835	\$2,524,177	first billing 12/20
4	EB-6037 C	A&Y / DTG Phase 4	100% design by City consultant			2021	cst 8/15/20	\$4,440,000	\$1,110,000	\$9,226,480	first billing 6/21
5	C-5555 E	College - New Garden Sidewalks	R/W Certification in process. Let Date 4/23/2020				cst 7/20	\$496,419	\$124,105	\$620,524	first billing 6/21
6	U-5532 K	North Elm Sidewalks	Let Date 6/25/2020				cst 6/20	\$240,000	\$60,000	\$300,000	first billing 6/21
7	U-5532 F	Holden Road Sidewalks	Let Date 7/2/2020				cst 8/20	\$1,398,520	\$349,630	\$1,748,150	first billing 6/21
8	U-5532 E	General Sidewalk Improvements	Let Date 7/9/2020				cst 8/20	\$1,770,638	\$442,660	\$2,213,298	first billing 6/21
9	EB-5878	Meadowview Road Sidewalks	In design by City staff. Plans to be submitted to Div 7 for R/W & authorization.		2020	2020	r/w 3/20	\$248,000	\$62,000	\$350,000	first billing 6/21
10	U-5532 G	General Sidewalk Improvements	Let Date 7/30/2020				cst 6/20	\$824,990	\$206,247	\$1,031,237	first billing 6/21
11	U-5532 I	Holden-Cotswold-Greenbriar-Swing Sidewalks	Let Date 8/6/2020				cst 7/20	\$779,377	\$194,844	\$974,221	first billing 6/21
12	U-5532 H	Seminole - Whippoorwill - Bessemer Sidewalks	Let Date 8/13/2020				cst 7/20	\$387,878	\$96,970	\$484,848	first billing 6/21

COVID-19 Relief Funds for Transit

	FY 20 CARES Act
Greensboro Transit Authority	\$12,416,786
PART	\$1,700,000
Guilford County TAMS	\$95,000
Totals	\$14,211,786

Strategic Reports

- P6.0 deadline extended until July 31
- MTP update timeline extended two months
- **Next Meeting June 24, 2020 at 2 PM**



Other Items

1. Member Updates
2. Wrap up
3. Next Meeting June 24, 2020 at 2 PM



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