



Consolidated Annual Performance and Evaluation Report (CAPER)



2022-2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In May 2019, Housing & Neighborhood Development contracted with HR&A Advisors, Inc. to create a 10-year affordable housing plan, *Housing GSO: Creating Opportunities to Build a Better Community*. *Housing GSO*, approved in 2020, will measure the current housing-related needs in Greensboro and prioritize goals and strategies for Greensboro to implement over the next 10 years in order to meet the housing needs of the community, educate residents on affordable housing aspects, and establish a funding collaborative that will guide the capital improvements over the 10 year period. Greensboro City Council adopted the *Housing GSO* plan in October 2020. The City began to work on plan implementation in January 2021; first focusing on the creation of an affordable housing preservation fund and revamping the housing rehabilitation program parameters.

Additionally, the City of Greensboro was awarded a special allocation of CARES Act funding in May 2020. See the attachment for more information on households served with CDBG-CV, ESG-CV, and HOPWA-CV funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	874		0	874	
Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	7		0	7	

Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	230	5	2.17%	10	5	50.00%
Expand Economic Opportunities	Affordable Housing Non-Housing Community Development More equitable access to employment, capital, credit, and wealth building	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%	3	0	0.00%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	642		0	642	

Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	300	84	28.00%	40	84	210.00%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	5	6	120.00%			
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	0	0.00%	17	6	35.29%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	5		10	5	50.00%

Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	670	136	20.30%	70	136	194.29%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6300	642	10.19%	0	642	
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%	1630	0	0.00%
Increase the Supply of Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	0	0		3	0	0.00%
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		25	0	0.00%

Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	210	3	1.43%			
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		10	0	0.00%
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		20	0	0.00%
Promote a Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Other	Other	20	0	0.00%	3	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continued its CDBG programs of housing rehabilitation and public services grants (including \$204,000 for emergency shelter operations). The City’s three priorities identified in the 2020-2024 Consolidated Plan and summaries of the City’s use of funds to address them in FY 2022-23 were:

- Increase the supply of affordable housing:

The City used CDBG, HOME, local Nussbaum and housing bond funds, as well as state disaster relief funds to facilitate the purchase, repair or development of 84 Redhill HOME units plus 6 CDBG units for a total of 90 units.

- Promote a suitable living environment:

The City continued its partnership with the Guilford County Continuum of Care (CoC) in the commitment of ESG, CDBG and local funds for local homelessness service agencies through a Request for Proposals process to enhance the homelessness to housing continuum. Specifically, CDBG funds were used to support emergency shelter operations in Greensboro; ESG funds were used to support rapidly rehousing homeless persons; and local Nussbaum funds were used to support transitional housing operations, supportive service for homeless persons, and the development of innovative programming.

- Expand economic opportunities:

The City of Greensboro Homebuyer Assistance Program provided down payment and closing cost assistance to 5 HOME-eligible homebuyers and homebuyer education to 581 residents in FY 2022-2023. This assistance gives homebuyers additional economic resources to build wealth for

themselves and the community.

CDBG-CV

\$1,745,100.51 awarded; \$1,329,466.16 balance

\$415,634.35 expended in FY 2022-23

In 2022-23, CDBG-CV funds were allocated for rent and utility subsistence payments. From July 2022 to June 2023, Greensboro assisted 77 households with rent and utility assistance payments. These programs were strictly for households that met CDBG program requirements as well as had a financial impact due to the COVID-19 pandemic.

HOPWA-CV

\$38,373.17 awarded; \$15,197.17 balance

\$23,176 expended in FY 2022-23

HOPWA-CV funding has been targeted largely for maintaining housing stability for residents. Short-term Rental, Mortgage and Utility Assistance has primarily been used for program participants in need of support, due to the financial impacts of the pandemic.

ESG-CV

\$1,929,963.47 awarded; \$282,772.63 balance

\$1,647,190.84 expended in FY 2022-23

ESG-CV furthered the efforts to rapidly rehouse households permanently and quickly, in an attempt to protect homeless families and individuals from COVID-19. Many households that received hotel/motel assistance were permanently housed using the rapid re-housing model directly from the hotel setting - resulting in many of the hardest to house residents becoming permanently housed during the height of the pandemic.

Cares Act Narrative

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	CDBG-CV	HOME	ESG	ESG-CV	HOPWA	HOPWA-CV*
Race:							
White	189	4	6	8	51	17	
Black/African American	1190	64	79	36	150	70	
Asian	11	0	1	0	1	0	
American Indian/Alaskan Native	1	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander	3	1	0	0	0	0	
Asian and White	0	0	0	0	0	0	
Black/African American and White	21	0	0	0	6		
American Indian/Alaskan Native and White	3	0	0	0	3	0	
American Indian/Alaskan Native and Black/african American	3	0	0	0	1	0	
Other multi-racial	63	1	1	1	3	0	
Total	1484	70	87	45	216	87	

Ethnicity:							
Hispanic	41	3	1	2	7	3	
Not Hispanic	1353	74	63	43	209	86	

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

These numbers reflect current Greensboro HOME Consortium because The City of Burlington and Alamance County separated from the Greensboro HOME Consortium in 2022, and have not completed activities with Greensboro HOME dollars. Racial and ethnic composition may not be captured with each funded activity. Some rehabilitation activities (CDBG) are completed on vacant units where no demographic data is captured. Demographic data is collected in activities where people are assisted; however, this table does not account for persons of different races or other multi-racial residing in the same household. These households were a mix of single, elderly, and family households. HOPWA & HOPWA-CV data are combined. There were 7 individuals who refused to answer race questions for CDBG-CV and 20 unreported for Hispanic/Not Hispanic for HOME.

The intake process for assisting homeless and nearly homeless individuals involves collecting demographic data. Since individuals may benefit from more than one funding source, values in the above table have been adjusted in proportion to funding allocations. Additional data is shown in the Racial and Ethnic CV table. Additionally, local Nussbaum funds assisted 5,677 homeless persons.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,221,941	1,348,158
HOME	public - federal	7,101,062	180,659
HOPWA	public - federal	2,506,449	249,923
ESG	public - federal	291,796	112,805

Table 3 - Resources Made Available

Narrative

The City of Greensboro continued its CDBG programs of acquisition and public services grants. HOME funds were focused on homebuyer assistance and multi-family. HOPWA funds were made available for multi-family households living with HIV/AIDS in the Eligible Metropolitan Statistical Area (EMSA) (including Guilford, Rockingham and Randolph counties). ESG funds were made available to agencies providing emergency shelter services.

Five households received homebuyer assistance, 84 multi-family rental units were completed, and six additional units were rehabilitated with CDBG Lead Match.

Additionally, the City of Greensboro was awarded a special allocation of CARES Act funding in May 2020. See the attachment for an explanation of the "Other" CV resources received, expended, and accomplishments in program year 2022.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Consortium Area	34	39	
Eastside Park			
HOPWA EMSA	19	12	EMSA
Ole Asheboro			
Phillips Avenue			
South Elm			
Willow Oaks			

Table 4 – Identify the geographic distribution and location of investments

Narrative

All of the geographic areas are either identified target areas within the City of Greensboro, HOME Consortium boundaries, or the EMSA for the HOPWA grant program. The City of Greensboro target areas (Eastside Park, Ole Asheboro, South Elm, Willow Oaks, Arlington Park, Heritage House, and Phillips

Avenue) each have a majority of low-income residents with a high minority concentration. HOPWA eligible persons were housed within the EMSA.

The HOME Consortium boundaries include the City of Greensboro, unincorporated Guilford County (outside the city limits of Greensboro and High Point). The City of Burlington and Alamance County were members of the Greensboro HOME Consortium effective July 1, 2022-October 1, 2022. All areas of the consortium have significant concentrations of low-income individuals with an identified need for new and rehabilitated affordable housing.

The EMSA for the HOPWA grant encompasses Greensboro/Guilford County, Randolph County, and Rockingham County. Assistance was directed mainly through referrals from the respective public housing authorities for persons with HIV/AIDS.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2022-2023, ESG program funds were matched with \$191,693.79 in CDBG entitlement funds that were ESG-eligible activities.

Multi-family development leveraging: Redhill Pointe was \$1,200,000 in HOME funds and the entire project final cost was \$13,890,095 for a leveraged amount of \$12,690,095.

Additionally, CDBG and HOME Section 3 are reported directly in IDIS as of July 2023. Total job hours and new hires for completed contracts in the 2022-2023 fiscal year will be sent to HUD by October 15.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,285,281
2. Match contributed during current Federal fiscal year	82,740
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,368,021
4. Match liability for current Federal fiscal year	277,335
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,090,686

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS#2301 Redhill Pointe	09/19/2022	0	82,740	0	0	0	0	82,740

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
546,634	381,101	40,000	0	887,735

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	10,095,961	0	0	0	0	10,095,961
Number	1	0	0	0	0	1
Sub-Contracts						
Number	29	0	0	3	8	18
Dollar Amount	6,754,595	0	0	171,125	2,817,036	3,766,435
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	10,095,961	0	10,095,961			
Number	1	0	1			
Sub-Contracts						
Number	29	5	24			
Dollar Amount	6,754,595	574,349	6,180,246			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1		949,216		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,630	807
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	40	5
Total	1,670	812

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	136
Number of households supported through The Production of New Units	40	84
Number of households supported through Rehab of Existing Units	17	6
Number of households supported through Acquisition of Existing Units	0	0
Total	87	226

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 and 12 lists only the units designated as assisted with federal funds.

The number of households supported through rehabilitation of existing units includes 6 units rehabilitated with CDBG funds in Greensboro and 84 households supported through the production of new units with Greensboro HOME funds.

In total, there were 226 households supported through new construction, rental and mortgage assistance, and HOPWA assistance, and 812 households supported through homelessness prevention activities for a total of 1,038 households supported.

Discuss how these outcomes will impact future annual action plans.

Future action plans will reflect the emphasis on preserving existing affordable housing units - both rental and owner-occupied; tornado recovery; production of new units; and homeownership.

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on October 1, 2022 and have not completed activities with Greensboro HOME Consortium funds since their separation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	795	44
Low-income	9	40
Moderate-income	6	0
Total	810	84

Table 13 – Number of Households Served

Narrative Information

The narratives in this section pertain to the entire Greensboro HOME Consortium [City of Greensboro and unincorporated Guilford County (outside the city limits of Greensboro and High Point)]. The City of Burlington and Alamance County were a part of the Greensboro HOME Consortium effective July 1, 2022-October 1, 2022. All areas of the consortium have significant concentrations of low-income individuals with an identified need for new and rehabilitated affordable housing. In addition to table 13 number of households served, CDBG-CV totals include, 55 extremely low-income, 12 low-income, and 10 moderate-income, resulting in a total of 77 households served with CDBG-CV funding. For HOPWA, there were 52 households with income below below 30% of Area Median Income, and 3 households with income between 31% and 50% Area Median Income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Guilford County Continuum of Care (CoC) maintains its efforts to readily assist households experiencing unsheltered homelessness. The City participates with the CoC to implement an efficient, effective Coordinated Entry system that began in June 2020. The Coordinated Entry concept is not only mandated by HUD, but it is also a key element of a Housing First-focused system, providing an organized and equitable method of entry and assessment for services. All persons experiencing a housing crisis are able to seek resources through a "no wrong door" system, wherein any emergency shelter can enroll and assess consumers.

The first step in the Coordinated Entry process is shelter diversion. Shelter diversion is finding any safe, appropriate resource outside of the homeless service system to address the presenting housing need. A fully functioning Coordinated Entry system should divert approximately 25% of the presenting households from entering the system. This allows the homeless service system to collectively focus its limited resources on households that do not have this ability. Secondly, the presenting household will be assessed using the CoC's adopted assessment tool (Vulnerability Index-Service Prioritization Decision Assistance Tool) and Coordinated Entry will work with the household to identify an appropriate housing placement.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Guilford County CoC has developed the Coordinated Entry system, with lead agency responsibilities being transitioned to Guilford County, which conducts weekly Coordinated Assessment meetings with representatives from local shelters, transitional and rapid re-housing programs. Through these weekly meetings, homeless individuals and families, including veterans and chronically homeless individuals, are connected with available housing resources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Guilford County CoC maintains dialogue with local public institutions and systems of care to educate

and offer resources on how to best assist persons who are at risk of becoming homeless or are currently experiencing homelessness. Conversations have taken place with 911 operators, public school representatives, mental health professionals, law enforcement and local university educators. Resources include community supports, financial assistance, local housing availabilities and shelter options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's Homelessness Prevention funds support Rapid Re-Housing Programs (RRH). The RRH model is a national best practice in helping to end homelessness. Studies have shown that it is more cost effective to rapidly re-house individuals experiencing homelessness rather than to allow them to remain in a shelter. RRH case managers participate in weekly coordinated assessment meetings to enroll new consumers from the Coordinated Entry By-Name list. Consumers enrolled in the RRH program are provided case management with intense wrap-around services and assistance with accessing mainstream benefits. After a consumer is moved into permanent housing, a case manager provides ongoing support services and financial assistance to help the household maintain housing stability for as long as the household remains in the program. Additionally, the goal is to move program participants towards self-sufficiency, with case managers connecting them to employment resources through Workforce Development, Goodwill Industries and local staffing agencies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Greensboro Housing Authority (GHA) mission is to provide quality affordable housing to families including our elderly and disabled citizens while maintaining a secure community environment; as we encourage personal responsibility and upward mobility of those we serve, while maintaining the fiscal integrity of the organization.

GHA continues its initiative to preserve its housing portfolio at each of its communities. The execution of the master planning program at Smith Homes, now the “Arbors at South Crossing”, which is GHA’s remaining public housing site has commenced. To pursue the redevelopment of Smith Homes, it is divided into two sites – Site A (north of Florida Street) and Site B (south of Florida Street). Demolition of structures on Site A is complete. Implementation of the new infrastructure to accommodate the construction of new housing developments is in progress.

Additionally, GHA is constantly pursuing creative ways to increase the supply of housing units in the Greensboro market area through strategic partnerships with key stakeholders and interested parties.

BURLINGTON:

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on October 1, 2022. Two public housing authorities, Burlington Housing Authority (BHA) and Graham Housing Authority (GraHA), own and operate public housing units that are available to low and extremely low-income residents. Graham Housing Authority also administers a countywide Section 8 housing choice vouchers program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Greensboro:

GHA is a HUD-approved Housing Counseling Agency that provides homeownership programs for participants in its service area to encourage financial stability and wealth building. The program provides education and training opportunities, connects clients to quality lenders and real estate agents, and introduces available resources to current and future homeowners to promote and build financial capacity in collaboration with partners.

BURLINGTON:

Burlington Housing Authority has the GOALS (Growing, Overcoming, Achieving, and Living Successfully) Family Self Sufficiency Program, which includes education, job training, career exploration, and budgeting, and credit counseling. Burlington Housing Authority also a Resident

Advisory Board and other resident services, which include resident council meetings.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

GREENSBORO:

In 2016, the City of Greensboro voters approved a \$25 million Housing Bond and a \$34 million Community and Economic Development Bond referendum which are being committed to projects each fiscal year. Adoption of a moderate income definition for bond funded projects of up to 120% of area median income for small (1 or 2 person) households and 140% of area median income for larger (3+ person) households will allow the City to promote a more mixed income approach in its affordable housing and neighborhood development strategies.

The Greensboro Planning Department adopted an updated Comprehensive Plan, *GSO 2040*, which encourages mixture of housing types, car optional development, and encourages equity in decision processes. Housing & Neighborhood Development worked with the Planning Department to ensure the goals and strategies outlined in the 10-year affordable housing plan, *Housing GSO*, aligned with the housing choice policies *GSO 2040* addresses. In the future, the Planning Department will revisit Land Development Ordinance changes that would include accessory dwelling units and Missing Middle Housing that would greatly impact public policies related to housing choice.

The City recently adopted the East Gate City Boulevard Plan, which will help coordinate and leverage City and private investments in a section of east Greensboro. The plan will align transportation, transit, and recreation and library facilities with housing programs to improve quality of life, encourage investment, and preserve affordability.

BURLINGTON:

Burlington City Council adopted an Analysis of Impediments & Regional Fair Housing Assessment. It detailed five goals and supporting strategies to address housing issues in Burlington.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

GREENSBORO:

The Human Rights Department investigates complaints of discrimination in housing. From July 1, 2022 to June 30, 2023, Human Rights facilitated 10 housing-related outreach events and trainings to increase awareness of the Fair Housing Act, impacting approximately 1140 participants. Obstacles that were covered included housing for recently resettled refugees and immigrant populations, renter's rights, housing people with criminal records and disabilities, and housing for transgender and LGBTQ

identifying residents. Through community partnerships, Human Rights also provides referral to various resources such as code compliance, legal services, landlord-tenant dispute program, and advocacy groups. Education and outreach is provided by Human Rights and explains protected classes and types of properties covered by law.

BURLINGTON:

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on October 1, 2022.

Burlington addresses obstacles by funding organizations that work to provide services. Burlington continues its partnerships with organizations offering services to the youth, affordable homeownership opportunities, homelessness, and employment training programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

GREENSBORO:

The City is a recipient of a \$2.7 million Lead Based Paint Hazard Control and Healthy Homes grant. LBP (lead-based paint) remediation is an integral part of Housing & Neighborhood Development's rehabilitation program. All rehabilitations of owner-occupied homes are tested for lead-based paint and any LBP found is appropriately remediated. The City continues to address LBP hazards through its housing rehabilitation programs and through code compliance initiatives. City housing program staff provide education and outreach on lead hazards through neighborhood and other community events. All of the contractors in the City's rehabilitation program are lead-certified and conduct repairs in compliance with federal regulations.

BURLINGTON:

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on October 1, 2022.

As part of its housing activities, Burlington continues actions previously instituted to raise its program participants' awareness of lead-based paint hazards. Burlington's policy is to inform residents of units scheduled for rehabilitation or potential homebuyers about the health dangers of lead poisoning, especially to children. Staff gives additional information on how to prevent and protect young children from lead poisoning to residents of older housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

GREENSBORO:

The City of Greensboro Housing & Neighborhood Development completed a 10-year affordable housing

plan, *Housing GSO: Creating Opportunities to Build a Better Community*, and it was adopted in October 2020. This plan addresses affordable housing needs for low- moderate-income Greensboro residents over the next 10 years. Additionally, the Planning Department completed a new Comprehensive Plan in June 2020 that mirrors many of the strategies and goals outlined in the 2020-2024 Consolidated Plan and Housing GSO 10-year plan.

In the previous program year, City of Greensboro worked to modify the homebuyer assistance program design to meet the implementation goals of Housing GSO. This included increased geographic incentives for buyers to purchase in neighborhood reinvestment areas and active redevelopment areas as well as modifying guidelines to match the housing finance agency programs that will allow low-income buyers more of a competitive edge in the housing market.

BURLINGTON:

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on October 1, 2022.

In the Action Plan, Burlington proposed actions to plan to reduce the number of poverty-level families, which included the continued partnership with the North Carolina Construction Training Program. This workforce development initiative is designed to address the lack of middle-skill employees through training low-income Burlington residents in construction. The goal is to provide job training in the construction industry while improving the quality of affordable housing stock for low-income residents

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

GREENSBORO:

The institutional structure for the delivery of CDBG programs and services to low and very-low income families and individuals in Greensboro involves public, private and non-profit participation.

Nonprofit organizations play a key role-- with City, state (CDBG and ESG) and Continuum of Care (CoC) funding--in providing emergency shelter and homelessness prevention services to the City's homeless persons. The City continues to address homelessness in a concerted effort in partnership with the Guilford County Continuum of Care (Co). The Coordinated Entry lead, Partners Ending Homelessness, has been implementing an equitable, centralized system to serve all homeless persons.

The City provided the opportunity for funding requests for both HOME and local funds through a request for proposals process. This process engaged both private for-profit and non-profit development firms to build affordable housing in the City.

BURLINGTON:

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on

October 1, 2022. Burlington continues to take steps to eliminate gaps in the institutional structure for conducting its affordable and supportive housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

GREENSBORO:

Through the 10-year affordable housing implementation process, Housing & Neighborhood Development staff and consultants from HR&A Advisors met with key community stakeholders to further the creation of an affordable housing preservation fund.

The City continues to address homelessness in a concerted effort in partnership with Partners Ending Homelessness, the lead agency for HMIS and Coordinated Entry, and the Guilford County Continuum of Care (CoC).

In response to the April 2018 tornado, the City, United Way and Community Foundation of Greater Greensboro partnered with federal officials, service agencies and community leaders to form the Storm Recovery Alliance group which has been meeting bi-weekly to coordinate the initial disaster response and ongoing recovery efforts. The community raised over \$800,000 in contributions which are being used to provide for basic needs, temporary housing, re-housing support, housing repairs and other long-term recovery needs. After the initial roof covering, boarding, and debris clearing efforts, Community Housing Solutions (CHS) took the lead in triaging housing repair applications. CHS collaborates with Habitat for Humanity of Greater Greensboro, East Greensboro NOW and the City's Housing & Neighborhood Development Department to maximize volunteer, in-kind and donation resources. Housing Consultants Group worked with NC Realtors Association Foundation to access funding for rent, mortgage and insurance deductible assistance. These efforts continue to help with housing stability and bringing insurance-funded repairs to completion. In the last five years, twenty new affordable homes have been built as of June 2023 in response to the April 2018 tornado.

BURLINGTON:

The City of Burlington and Alamance County separated from the Greensboro HOME Consortium on October 1, 2022.

The City of Burlington facilitates coordination among its partner agencies that results in a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs, and responsiveness to changes in conditions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Goal 1: Improve the physical environment in racially concentrated areas of poverty

The City continues to invest in existing housing rehabilitation programs including special programs for units under Code Compliance actions and lead based paint hazard remediation.

The City increased the geographic bonus for first-time homebuyers to range from \$5,000-\$10,000 and extended to additional five neighborhoods. Eligible first-time homebuyers could receive an additional \$5,000-\$10,000 if they purchase in one of three Redevelopment Areas or one of five Neighborhood Reinvestment Areas. The City continues to provide homeownership counseling and education targeted to lower income households.

The City continues to invest CDBG funds in the identified Redevelopment Areas in support of the housing and neighborhood objectives outlined in the Redevelopment Area plans. The City's Affordable Housing Development request for proposals process awards points for projects that meet the objectives of adopted City plans.

Goal 2: Decrease the disparity in access to higher opportunity areas for lower income households, especially members of the protected classes

The Mobility Greensboro 2040 Short Term Transit Plan produced a new route structure with modifications beginning August 5, 2019. 14 out of the system's 17 daily routes saw changes in coverage including the addition, relocation, or removal of some bus stops in the city. Greensboro Transit Authority (GTA) has also created additional transfer points between routes to reduce the number of trips requiring transfers at the downtown depot.

Goal 3: Expand affordable housing opportunities in higher opportunity areas

The City's request for proposals processes encourages development in higher opportunity areas through the allocation of scoring points for location and amenities.

The City's down payment assistance program includes Bond funds in order to improve affordability in higher opportunity areas.

Goal 4: Increase the awareness of fair housing issues

From July 1, 2022 to June 30, 2023, the Human Rights Department facilitated 10 housing-related outreach events and trainings, impacting approximately 1140 participants. Programs were virtual and in-person. The topics that were covered included housing for recently resettled refugees and immigrant populations, renter's rights, exploring the history and legacy of fair housing, housing people with criminal records and disabilities, veteran's housing support, fair housing and the continuum of care and incorporation of fair housing assistance for chronically housing insecure individuals, and housing for transgender and LGBTQ identifying residents. From July 1, 2022 to June 30, 2023, the Fair Housing Assistance Program of the City of Greensboro participated, facilitated and/or sponsored the following

events in which fair housing outreach and education took place: September 2022 Stand Down Veterans Event, September 2022 Housing Summit, January 2023 MLK Breakfast, January 2023 Greensboro Realtors Association New Member Fair Housing Training, April 2023 Greensboro Realtors Association Fair Housing Lunch and Learn, 2023 GSO Mayor's Committee on Disabilities, April 2023 Servant Center Veterans Support Fair Housing Training, April 2023 Fair Housing Month Community Luncheon, April 2023 Continuum of Care Partner Agencies Training, May 2023 Center of New North Carolinians Training. Twenty-seven cases were closed from June 30, 2022 to June 30, 2023. Complainants filed forty unique allegations of discrimination. Thirty-seven of the forty allegations were based on disability, race/color, familial status, and religion. No discrimination was found in thirteen cases. Eight of the nine cases where discrimination was found were conciliated, rewarding \$44,301.00 in damages to Complainants.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the COVID-19 pandemic, on-site inspections were postponed and desk reviews were performed. Programmatic and financial audits of all funded agencies were conducted to verify that compliance with the agreement, and CDBG and/or ESG regulations were maintained. Additionally, performance was monitored through the submission of quarterly reports that document accomplishments and funds expended.

Minority business outreach is a priority for every Housing & Neighborhood Development Department contract and is validated through the City M/WBE Office. M/WBE contractors are retained in the Rehabilitation Program contractor pool and priority points are given in all request for proposal processes for M/WBE designation.

Central Carolina Health Network (CCHN) administers the HOPWA grant that provides housing services to low income persons living with HIV/AIDS. Like the aforementioned program, CCHN monitors their subcontractor's program documentation throughout the year. The City conducts programmatic and financial audit of CCHN to verify that compliance is maintained with the agreement and HOPWA regulations.

The Housing & Neighborhood Development Department monitors the programs funded by federal grants with the Internal Audit Department on an annual basis. This includes internal monitoring of City of Greensboro programs as well as the Greensboro Consortium partners' (Guilford County) programs for compliance with HOME regulations. Monitoring consists of a review of client files, work write-ups, environmental reviews, and financial analysis of 15% of the activities completed in a fiscal year. Additionally, Housing & Neighborhood Development staff monitors activities completed by CHDOs on an annual basis. CHDO project monitoring consists of the same programmatic and financial review that adheres to the HUD monitoring checklist requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was advertised in the *News & Record*, *Carolina Peacemaker*, *Qué Pasa*, and on the City of Greensboro's website to review the draft CAPER. Per the Citizen Participation Plan, the notice and draft report were available online at www.greensboro-nc.gov/CAPER. A public comment period was open from September 7, 2023 – September 21, 2023. A hybrid virtual and in-person public hearing was held at

the Planning & Zoning Commission meeting on Monday, September 18 at 5:30 pm. One inquiry about Treasury dollars that were awarded last fiscal year was received during the public comment period. There were no speakers at present at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Housing & Neighborhood Development and Internal Audit conducted programmatic and financial reviews for multi-family projects that have an active contract. The purpose of the review was to verify compliance with HOME written agreements and HOME program regulations. Items reviewed include external audits, Rental Compliance Reporting System reports, rents, physical occupancy and vacant unit times. The HOME Monitoring table shows the HOME funded projects that were reviewed during the year and any findings that were identified.

Management Company	Multi-Family Project	Finding/Concern
Affordable Housing Management, Inc.	Windhill Court	Compliant
Affordable Housing Management, Inc.	Windhill Developmment	Compliant
Beacon Management Corporation	Rankin King Farm	Compliant
Beacon Management Corporation	Rankin School Place	Compliant

HOME Monitoring Table

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Affirmative Marketing policy is designed to reach both mainstream and under-served populations. The policy's goal is to provide information and attract eligible persons to affordable housing. The policy is included in all contracts with developers creating HOME units. The policy states that all applicants will not be discriminated against because of race, color, national origin, sex, religion, familial status, disability or age according to applicable federal and local Fair Housing/Equal Opportunity/Age Discrimination regulations. The policy requires that all individuals and households that are income-eligible for HOME units be fairly considered, and that owners and investors take affirmative marketing actions to reach a wide array of potential eligible residents or homeowners. All rental properties that have a HOME or CDBG investment are monitored annually and the affirmative marketing plans are included in property reports for the City to review.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During fiscal year 2022-2023, program income in the amount of \$60,000 was used for down-payment assistance for homebuyer units. The HOME Program Income table describes the characteristics of the beneficiaries.

Project	Act#	# of Units	Household Size	Black #	White #	Asian#	Other #	Hispanic	0-30%	31-50%	51-60%	60+80%
Homebuyer assistance	2344	1	X	X				N				X
Homebuyer assistance	2327	1	X	X				N				X
Homebuyer assistance	2328	1	X		X			N	X			
Homebuyer assistance	2324	1	X	X				N	X			
Homebuyer assistance	2345	1	X	X				N				X

Home Program Income

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

HOME funds and NCHFA funds were awarded to Redhill Pointe Apartments to construct 84 new units. During fiscal year 2022-2023, the Code Compliance Division and the Minimum Housing Standards Commission, along with the Greensboro Housing Coalition and other local housing advocates and non-profits, worked with property owners citywide and were able to bring 829 housing units into compliance with the City's Minimum Housing Standards, and during fiscal year 2022-2023, 30 homes were made lead-safe.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	16	20
Tenant-based rental assistance	24	35
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	6
Total	40	61

Table 14 – HOPWA Number of Households Served

Narrative

The HOPWA program was successful in enabling HOPWA beneficiaries to access a stable living environment through tenant-based rental assistance (TBRA), short-term rent, mortgage, and utility assistance (STRMU), and permanent housing placement assistance. This chart reflects HOPWA and HOPWA-CV accomplishments.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	1	0	0	0
Total Labor Hours	0	58,298	0	0	
Total Section 3 Worker Hours	0	2,960	0	0	
Total Targeted Section 3 Worker Hours	0	0	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.		1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative- Section 3 data was collected for the Redhill Pointe HOME Project and includes cleaning, construction and painting.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Greensboro
Organizational DUNS Number	071572374
UEI	
EIN/TIN Number	566000230
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Greensboro/High Point CoC

ESG Contact Name

Prefix	Ms
First Name	MICHELLE
Middle Name	
Last Name	KENNEDY
Suffix	
Title	Neighborhood Development Director

ESG Contact Address

Street Address 1	300 W. Washington St
Street Address 2	
City	Greensboro
State	NC
ZIP Code	-
Phone Number	3363732509
Extension	
Fax Number	3364126315
Email Address	Michelle.Kennedy@greensboro-nc.gov

ESG Secondary Contact

Prefix	Ms
First Name	Shonta
Last Name	Lewis-Flemming
Suffix	
Title	Community Development Analyst
Phone Number	3363734636
Extension	
Email Address	Shonta.Lewis-Fleming@greensboro-nc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: THE SERVANT CENTER, INC.

City: Greensboro

State: NC

Zip Code: 27403, 3507

DUNS Number: 837515485

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: Interactive Resource Center

City: Greensboro

State: NC

Zip Code: 27401, 2930

DUNS Number: 005323599

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0

Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	275
Total Number of bed-nights provided	216
Capacity Utilization	78.55%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

275 bed-nights were available between hotel assistance, Regency and Doorway. 216 bed-nights were provided.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	137,399	72,759	23,662
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	20,911	24,816	16,304
Expenditures for Housing Relocation & Stabilization Services - Services	39,980	42,055	33,869
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	198,290	139,630	73,835

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	2,500	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	2,500	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	200,790	139,630	73,835

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	280,000	263,021	171,378
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	280,000	263,021	171,378

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	480,790	402,651	245,213

Table 31 - Total Amount of Funds Expended on ESG Activities

**City of Greensboro
2022-2023 CAPER**

Summary of Citizen Participation

I. Public Comment Period on the CAPER

September 7, 2023 – September 21, 2023

No comments were submitted during the 15-day public comment period.

II. Public Hearing

September 18, 2023

One inquiry about Treasury dollars that were awarded last fiscal year was received during the public comment period. There were no speakers at present at the public hearing.



**Public Hearing and Public Comment Period on
the City of Greensboro Fiscal Year - 2022-2023
Draft Consolidated Annual Performance
Evaluation Report (CAPER)**



The public is invited to attend a virtual or in-person public hearing to review and offer comments about housing and community development needs, and program performance for US Department of Housing and Urban Development funding administered by the City's Housing and Neighborhood Development Department, during program year 2022-2023.

Review the draft CAPER during the public comment period from September 7, 2023 – September 21, 2023 at www.greensboro-nc.gov/CAPER. A public hearing will be held at the Planning and Zoning Commission meeting on Monday, September 18, 2023 at 5:30 pm in City Council Chamber located at 300 W. Washington St., Greensboro, NC 27401. Please contact rachel.mccook@greensboro-nc.gov or lucas.carter@greensboro-nc.gov to attend virtually.

Written and/or verbal comments may be submitted by 11:59 pm Thursday, September 21, 2023 to Shonta Fleming at Shonta.Lewis-Fleming@greensboro-nc.gov or 336-373-4636.

Persons requiring an interpreter or other services in order to participate in this public process should contact the Housing and Neighborhood Development Department at 373-2349 (voice). Servicios de traducción disponibles en español (Translation services available in Spanish).

Carolina Peacemaker

(USPS 091-360)

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C. Vickie Kilimanjaro,
associate publisher.
Afrigue I. Kilimanjaro,
managing editor.

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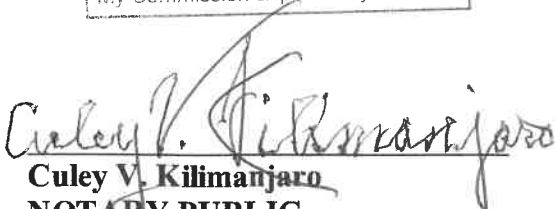
**STATE OF NORTH CAROLINA
COUNTY OF GUILFORD**

**EDITOR'S AFFIDAVIT
AFRIQUE I. KILIMANJARO**
of lawful age, being duly sworn according to law, doth depose and say that she is Editor of **Carolina Peacemaker** a newspaper published in the City of Greensboro and County of Guilford and State of North Carolina, and that notice, of which the annexed printed slip is a true copy, has been published in said newspaper, successively, for the period of 1 Week commencing on the 7th day of September, 2023 and that the said newspaper in which such notice was published, was, at the time of each and every publication, a newspaper meeting all the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina and was a qualified newspaper within the meaning of Section 1-597 of the General Statutes of North Carolina.

Subscribed and sworn to before me

This 7th day of September, 2023.

CULEY V. KILIMANJARO
NOTARY PUBLIC
GUILFORD COUNTY, NC
My Commission Expires July 17, 2025


Culey V. Kilimanjaro
NOTARY PUBLIC


Afrique I. Kilimanjaro
EDITOR & AFFIANT

Advertising Affidavit

Date: 9/6/2023

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P.O. Box 3136
Greensboro, NC 27402-3136



Período de audiencia pública y comentarios públicos sobre el año fiscal de la ciudad de Greensboro. Borrador del Informe anual consolidado de evaluación de desempeño (CAPER) 2022-2023

Se invita al público a asistir a una audiencia pública virtual o en persona para revisar y ofrecer comentarios sobre las necesidades de vivienda y desarrollo comunitario, y el desempeño del programa para los fondos del Departamento de Vivienda y Desarrollo Urbano de EE. UU. administrados por el Departamento de Vivienda y Desarrollo Vecinal de la Ciudad de Greensboro, durante el programa del año 2022-2023.

Revise el borrador de CAPER durante el período de comentarios públicos del 7 de septiembre de 2023 al 21 de septiembre de 2023 en www.greensboro-nc.gov/CAPER. Se llevará a cabo una audiencia pública en la reunión de la Comisión de Planificación y Zonificación el lunes 18 de septiembre de 2023 a las 5:30 p. m. en la Cámara del Concejo Municipal ubicada en 300 W. Washington St., Greensboro, NC 27401. Comuníquese con rachel.mccook@greensboro-nc.gov o lucas.carter@greensboro-nc.gov para asistir virtualmente.

Los comentarios escritos y/o verbales pueden enviarse antes de las 11:59 a. m. del jueves 21 de septiembre de 2023 a Shonta Fleming en Shonta.Lewis-Fleming@greensboro-nc.gov o al 336-373-4636.

Las personas que requieran un intérprete u otros servicios para participar en este proceso público deben comunicarse con el Departamento de Vivienda y Desarrollo Vecinal al 373-2349 (vcz). Servicios de traducción disponibles en español.

108428-TMS

QUE PASA
LATINO COMMUNICATIONS,LLC
PO BOX 12876
WINSTON SALEM, NC 27117

Before the undersigned, a Notary Public of Forsyth County, North Carolina, duly commissioned, qualified, and authorized to make this affidavit and sworn statement, that the notice or other legal advertisement, a copy of which is attached hereto, was published in the QUE PASA Newspaper on the following dates:

9/6/2023 to 9/12/2023

And that the said newspaper in which such notice, or legal advertisement was published, was a newspaper meeting all the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina


Elva Hernandez

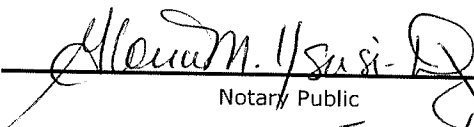
Signature Person Making Affidavit

Date: 9/6/2023

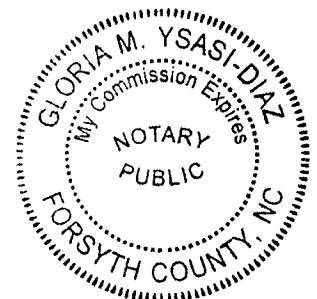
Newspaper Reference:

Sworn to and subscribed before me,

this 6th day of September, 2023


Notary Public

My Commission expires: 5.27, 2027



Greensboro News Record

Advertising Affidavit

Account Number

4008879

Date

September 27, 2023

CITY OF GREENSBORO HOUSING
PO BOX 3136
GREENSBORO, NC 27402

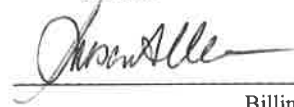
PO Number	Order	Category	Description
	0000846307		ADVERTISEMENT - Public Hearing and Public Comment Period on the City of Greensboro Fiscal Year - 2022-2023 Draft Consolidated Annual Performance Evaluation Report (CAPER)

**Publisher of the
Greensboro News Record**

Before the undersigned, a Notary Public duly commissioned, qualified, and authorized by law to administer oaths, personally appeared the Publisher's Representative who by being duly sworn deposes and says: that he/she is authorized to make this affidavit and sworn statement; that the attached was published in the Greensboro News Record on the following dates:

09/07/2023

and that the said newspaper in which such advertisement was published, was at the time of each and every such publication, a newspaper meeting all the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina.



Billing Representative

Sworn to and subscribed before me the 27th day of September, 2023.



(Notary Public)

State of Virginia
County of Hanover

Richard A. Hundley
Notary Public

My commission expires: _____ Notary Registration No. 7904041
Commission Exp. Jan 31, 2024

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU



Public Hearing and Public Comment Period on the City of Greensboro Fiscal Year - 2022-2023 Draft Consolidated Annual Performance Evaluation Report (CAPER)

The public is invited to attend a virtual or in-person public hearing to review and offer comments about housing and community development needs, and program performance for US Department of Housing and Urban Development funding administered by the City's Housing and Neighborhood Development Department, during program year 2022-2023.

Review the draft CAPER during the public comment period from September 7, 2023 – September 21, 2023 at www.greensboro-nc.gov/CAPER. A public hearing will be held at the Planning and Zoning Commission meeting on Monday, September 18, 2023 at 5:30 pm in City Council Chamber located at 300 W. Washington St., Greensboro, NC 27401. Please contact rachel.mccook@greensboro-nc.gov or lucas.carter@greensboro-nc.gov to attend virtually.

Written and/or verbal comments may be submitted by 11:59 pm Thursday, September 21, 2023 to Shonta Fleming at Shonta.Lewis-Fleming@greensboro-nc.gov or 336-373-4636.

Persons requiring an interpreter or other services in order to participate in this public process should contact the Housing and Neighborhood Development Department at 373-2349 (voice). Servicios de traducción disponibles en español (Translation services available in Spanish).



2022 Redistricting Info

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Boards and Commissions

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+ City Clerk

+ City Council

+ City Manager's Office

Office of Intergovernmental Relations

- City News

2023 Holiday Calendar

At Your Service

City Calendar

City Calendar (meetings)

City Newsletter

City News

e-Notify

+ Official Social Media Sites

Road Closures

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City News

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Public Comment Requested for HUD-Required Draft Report

Post Date: 09/07/2023 8:00 AM

The City wants to hear your thoughts about how Greensboro responded to housing and community development needs in 2022-23. Review the City's draft [Consolidated Annual Performance and Evaluation Report \(CAPER\)](#) by September 21. Ways to share your comments about the report are:

- Attend a public hearing with the Planning and Zoning Commission at 5:30 pm, Monday, September 18, Council Chamber, Melvin Municipal Office Building, 300 W. Washington St. Virtual participation is also available by [emailing](#) the City.
- [Email](#) written comments to the City.
- Call the City at 336-373-4636.

Deadline to submit comments is 11:59 pm, Thursday, September 21.

The CAPER is US Department of Housing and Urban Development's (HUD) program review report that is required for funding purposes. The City's Housing and Neighborhood Development Department administers HUD funds received.

Anyone requiring an interpreter or other services in order to participate in this public process should contact the Housing and Neighborhood Development Department at 373-2349 (voice). Servicios de traducción disponibles en español (Translation services available in Spanish).

[Return to previous page >>](#)

Grantee	Grant ID	Sponsor(s)	File ID
Greensboro	FNC93822	S00707A_C	23145_182412

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of Greensboro, NC
What is the Grantee's Unique Entity Identifier (UEI)?	CGWAKNW9BAD5
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	566000230
For formula grantees only, are there any changes to your program year? Yes or No.	Yes
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	26-Aug-25
What is the street address of the Grantee's office?	300 West Washington Street, Greensboro, NC 27401
In what city is the Grantee's business address?	Greensboro
In what county is the Grantee's business address?	Guilford
In what state is the Grantee's office located?	NC
What is the zip code for the Grantee's business address?	27401
What is the parent company of the Grantee (if applicable)?	N/A
What department at the Grantee organization administers the grant?	Housing and
What is the Grantee organization's website address?	https://www.greensboro-nc.gov/
What is the Facebook name or page of the Grantee?	https://www.facebook.com/cityofgreensboro
What is the Twitter handle of the Grantee?	https://twitter.com/greensborocity
What are the cities of the primary service area of the Grantee?	Asheboro, Greensboro, High Point, Reidsville
What are the counties of the primary service area of the Grantee?	Guilford, Randolph, Rockingham
What is the congressional district of the Grantee's business address?	District 6
What is the congressional district of the Grantee's primary service area?	District 6
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	CGWAKNW9BAD5
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	No
How much was expended on Grantee Administration?	0

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Taiwo Jaiyeoba
What is the Authorizing Official contact title?	City Manager
In what department does the Authorizing Official contact work?	City Manager's Office
What is the Authorizing Official contact email?	Taiwo@greensboro-nc.gov
What is the Authorizing Official contact phone number (including extension)?	336-373-2002
What is the Authorizing Official contact fax number?	N/A
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Michelle Kennedy
What is the Reporting contact title?	Department Director
In what department does the Reporting contact work?	Housing & Neighborhood Development
What is the Reporting contact email?	Michelle.Kennedy@greensboro-nc.gov
What is the Reporting contact phone number (including extension)?	336-373-2509
What is the Reporting contact fax number?	336-373-2153
Contact Information for HMIS User	
What is the HMIS User contact name?	Elizabeth Alverson
What is the HMIS User contact title?	Supportive Housing Analyst
In what department does the HMIS User contact work?	Housing & Neighborhood Development
What is the HMIS User contact email?	elizabeth.alverson@greensboro-nc.gov
What is the HMIS User contact phone number (including extension)?	336-373-7960
What is the HMIS User contact fax number?	336-373-2153
Contact Information for IDIS User	
What is the IDIS User contact name?	Shonta Lewis-Fleming
What is the IDIS User contact title?	Community Development Analyst
In what department does the IDIS User contact work?	Housing & Neighborhood Development
What is the IDIS User contact email?	Shonta.Lewis-Fleming@greensboro-nc.gov
What is the IDIS User contact phone number (including extension)?	336-373-4636
What is the IDIS User contact fax number?	336-373-2153
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Elizabeth Alverson
What is the Primary Program contact title?	Supportive Housing Analyst
In what department does the Primary Program contact work?	Housing & Neighborhood Development
What is the Primary Program contact email?	elizabeth.alverson@greensboro-nc.gov
What is the Primary Program contact phone number (including extension)?	336-373-7960
What is the Primary Program contact fax number?	336-373-2153
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Caitlin Bowers
What is the Secondary Program contact title?	Neighborhood Investment Manager
In what department does the Secondary Program contact work?	Housing & Neighborhood Development
What is the Secondary Program contact email?	Caitlin.Bowers@greensboro-nc.gov
What is the contact Secondary Program phone number (including extension)?	336-433-7266
What is the Secondary Program contact fax number?	336-373-2153
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Elizabeth Alverson
What is the Services contact title?	Supportive Housing Analyst
In what department does the Services contact work?	Housing & Neighborhood Development
What is the Services contact email?	elizabeth.alverson@greensboro-nc.gov
What is the Services contact phone number (including extension)?	336-373-7960
What is the Services contact fax number?	336-373-2153

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>The City of Greensboro is a local government municipality that works with a local Project Sponsor to administer grant funds in our metropolitan statistical area (MSA) of Guilford, Randolph and Rockingham counties. Central Carolina Health Network (CCHN) serves as Project Sponsor for our MSA, and provides tenant based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU), and permanent housing placement (PHP). Over the last year there have been many accomplishments achieved related to how our Project Sponsor administers HOPWA housing services in the community. The COVID-19 pandemic impacted how work was being done to move program participants quickly, and efficiently from homelessness to permanent housing. Our community has had a continual waitlist for tenant based rental assistance (TBRA), and program staff have worked closely with local housing authorities to simplify the referral process to increase processing times, and effectively move more program participants off the waitlist. Intentionally working to address the barriers that prevent program participants from rapidly moving of the waitlist,</p>	0
<p>Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes</p>	<p>Year after year, HOPWA program target goals have been met and maintained. The City has worked closely with technical assistance provider, Collaborative Solutions, to tighten up program policies and procedures, as well as streamline and simplify the referral process for housing vouchers. Through technical assistance, the City was able to successfully submit a request to increase the rent standard for our MSA, which will allow for more affordable housing opportunities and access to program services for qualified households. CCHN leverages Ryan White HIV/AIDS Program dollars to provide case management services and resources with HOPWA housing services funding. With changes to the referral process and</p>	828
<p>Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.</p>	<p>Post pandemic economic outcomes have proven to be significant challenges during the housing search process. Decreases in affordable housing options, landlords who accept housing vouchers, and overall housing stock, has made it difficult for eligible households to locate suitable housing. In addition, more funding has been dedicated to homelessness prevention in the form of STRMU, and moving eligible households into housing quickly with the use of PHP funds. One goal for the upcoming fiscal year is to issue a HOPWA</p>	677
<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>	<p>Both the City and CCHN work closely and collaboratively with the Guilford County Continuum of Care (CoC), to ensure eligible households access housing and services through the HOPWA program. By doing this, eligible households have access to services</p>	576
<p>Describe any program technical assistance needs and how they would benefit program beneficiaries.</p>	<p>The City prioritizes permanent housing and plans to use future HOPWA funding to support permanent supportive housing (PSH) in our community. The City plans to formally request</p>	243
<p>Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<p>Currently, the City cannot identify any barriers encountered when administering and/or implementing the program. Collaborative Solutions has been an integral partner in supporting the refinement of processes that will help existing and future households to access permanent housing quicker, reducing the time spent experiencing homelessness. As the City moves to support PSH with HOPWA funding, further support and guidance will be needed to ensure compliance with regulations and that a successful program is developed and implemented.</p>	536

**Complete the Annual Report of Continued Usage for HOPWA Facility-Based Ste
Definitions, for EACH Stewardship Facility.**

Question	Facility 1
What is the name of the stewardship facility?	
What is the stewardship year (1-10) for this facility?	0
What date did the facility operations begin?	
How many HOPWA units are supported in this stewardship facility?	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0
What is the name of the <i>authorized official</i> that operates the facility?	
What is the name of the primary program contact at the facility?	
What is the email address of the primary program contact at the facility?	
What is the phone number of the primary program contact at the facility?	

wardship Units, as defined in the

There are sixty columns for facilities. If more a

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

olumns are needed, please contact the HOPWA Validation Team.

Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 58	Facility 59	Facility 60
0	0	0
0	0	0
0	0	0

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FNC93822	Greensboro	S00707A	S00707A_C	23145_182419

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Central Carolina Health Network
What is the organization's Unique Entity Identifier (UEI)?	P8YHUNLHFZR4
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	56-1772407
What is the HOPWA contract amount for this organization?	
What is the organization's business street address?	1 Centerview Drive, Suite 202
In what city is the organization's business address?	Greensboro
In what county is the organization's business address?	Guilford
In what state is the organization's business address?	North Carolina
What is the organization's business address zip code?	27407
What is the organization's parent company, if applicable?	n/a
What department administers the organization's grant?	n/a
What is the organization's phone number (including extension)?	336-292-0665
What is the organization's fax number?	336-292-6427
What is the organization's website?	www.cchnetwork.org
What is the organization's Facebook page?	n/a
What is the organization's Twitter handle?	n/a
Is this a faith-based organization? Yes or No.	no
Is this a nonprofit organization? Yes or No.	yes
Is this a grassroots organization? Yes or No.	yes
What are the cities of the organization's primary service area?	Greensboro, High Point, Asheboro, Reidsville
What are the counties of the organization's primary service area?	Guilford, Randolph, Rockingham
In what congressional district is the organization located?	6
In what congressional district is the primary service area?	Guilford, Randolph, Rockingham
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	yes

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	8760.22
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Melissa Coley
What is the Primary Program contact title?	Interim President & CEO
In what department does the Primary Program contact work?	Administration
What is the Primary Program contact email?	melissa.coley@cchn4.org
What is the Primary Program contact phone number (including extension)?	336-292-0665 x22
What is the Primary Program contact fax number?	336-292-6427
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Meagan Patillo
What is the Secondary Program contact title?	Network Coordinator
In what department does the Secondary Program contact work?	Ryan White Programs
What is the Secondary Program contact email?	meagan.patillo@cchn4.org
What is the Secondary Program contact phone number (including extension)?	336-292-0665 x25
What is the Secondary Program contact fax number?	336-292-6427
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Donna Hodges
What is the Services contact title?	Housing Coordinator
In what department does the Services contact work?	HOPWA
What is the Services contact email?	donna.hodges@cchn4.org
What is the Services contact phone number (including extension)?	336-292-0665 x12
What is the Services contact fax number?	336-292-6427

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male					Female					Gender Nonbinary					
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older
	Male					Female					Gender Nonbinary					
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	4	15	6	0	2	10	10	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	3	1	2	0	0	0	4	1	0	0	0	0	0	0	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male					Female					Gender Nonbinary					
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	7	1	3	2	5	3	0	1	0	0	0	0	0	0	0	0
b. Black/African American & White	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	2	0	1	1	1	0	1	0	1	0	1	0	0	0	0	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	61					61					61					
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	30					30					30					
How many other household members (beneficiaries) are HIV+?	3					3					3					

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	27
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	33
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	3
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	1

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	11796.82	no
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	41661.45	yes
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income		
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income		
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	35
What were the total HOPWA funds expended for TBRA rental assistance?	219,860.06
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	24
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	34602.75
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	STRMU & PHP
<i>TBRA Household Total (TBRA + Other)</i>	59
<i>Income Levels for Households Served by this Activity</i>	35
What is the number of households with income below 30% of Area Median Income?	35
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	35
Earned Income from Employment	0
Retirement	0
SSI	20
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	1
How many households maintained no sources of income?	13
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	13
MEDICARE Health Insurance or local program equivalent	6
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	16
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	35
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
Longevity for Households Served by this Activity	35
How many households have been served with TBRA for less than one year?	3
How many households have been served with TBRA for more than one year, but less than five years?	1
How many households have been served with TBRA for more than five years, but less than 10 years?	31
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	35
How many households continued receiving HOPWA TBRA assistance into the next year?	32
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	3

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.						
Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
Facility Information						
What is the name of the housing facility?						
Is the facility a medically assisted living facility? Yes or No.						
Was the housing facility placed into service during this program year? Yes or No.						
For housing facilities placed into service during this program year, how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity						
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity						
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity						
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)						
PFBH Deduplication						
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0
Income Levels for Households Served by this Activity						
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0
Sources of Income for Households Served by this Activity						

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5
Facility Information					
What is the name of the housing facility?					
Is the facility a medically assisted living facility? Yes or No.					
Was the housing facility placed into service during this program year? Yes or No.					
For housing facilities placed into service during this program year, how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity					
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity					
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity					
How many households received Hotel-Motel cost support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity					
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)					
ST-TFBH Deduplication					
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity - STRMU Breakdown</i>	
a. How many households were served with STRMU mortgage assistance only ?	1
b. How many households were served with STRMU rental assistance only ?	18
c. How many households were served with STRMU utilities assistance only ?	1
d. How many households received more than one type of STRMU assistance?	0
<i>STRMU Households Total</i>	20
<i>STRMU Expenditures</i>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	2833.6
STRMU rental assistance	30864.11
STRMU utility assistance	905.04
Total STRMU Expenditures	34602.75
<i>Income Levels for Households Served by this Activity</i>	20
What is the number of households with income below 30% of Area Median Income?	17
What is the number of households with income between 31% and 50% of Area Median Income?	3
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	20
Earned Income from Employment	9
Retirement	0
SSI	1
SSDI	4
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	6
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	3
MEDICARE Health Insurance or local program equivalent	3
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	14
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	
Longevity for Households Served by this Activity	20
How many households have been served by STRMU for the first time this year?	20
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	20
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	17
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	1
How many households exited to a place not meant for human habitation?	1
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	6
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	5650
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	6
Earned Income from Employment	6
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	4
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	6
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	6

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	0
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity.	59	0	0	20	6	0	0	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	85							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	85							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions								
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions								
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

	Facility 1	Facility 2	Facility 3	Facility 4
<p>Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.</p> <p>Note: Scattered site facilities may be reported as one facility.</p>				
<p>Facility Information</p> <p>What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?</p>				
<p>For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?</p>	0	0	0	0
<p>What type of development was funded (new construction, rehabilitation, acquisition)?</p>				
<p>For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?</p>	0	0	0	0
<p>What type of housing (Permanent or Short-term/Transitional) was developed?</p>				
<p>For Capital Development facilities, what is the purchase or lease date of the property?</p>				
<p>For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?</p>				
<p>Capital Development Expenditures</p>				
<p>How much was expended in this year on acquisition, for each facility?</p>	0	0	0	0
<p>How much was expended on rehabilitation, for each facility?</p>	0	0	0	0
<p>How much was expended on new construction, for each facility?</p>	0	0	0	0
<p>Was the development facility placed into service during this program year? Yes or No.</p>				
<p>Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.</p>				
<p>How many total units were placed into service this year?</p>	0	0	0	0
<p>What date did the supportive services begin?</p>				
<p>What date was the construction or rehabilitation completed?</p>				

What date did residents begin to occupy the facility?					
Is there a waiting list maintained for the facility? Yes or No.					
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units	
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0	0	0	0	0
For rental units rehabbed:	0	0	0	0	0
For homeownership units constructed (if approved):	0	0	0	0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Nicole
Middle Name	
Last Name	Jordan
Suffix	
Title	Federal Compliance Coordinator
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Street Address 2	
City	Greensboro
State	North Carolina
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Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	46	30
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Submission of a monthly requisition request is required each month for the entire annual contract period. The monthly requisition request includes a summary expense report and backup documentation (approved invoice, receipt, etc.) that must be submitted with a monthly grant report. Additionally, an annual budget report is to be submitted with the final requisition packet. A board approved independent external audit and auditor's management letter is due 90 days from the end of the agency's fiscal year. As a final component, a mid-year review will be conducted. If 40% of the grant funds and/or estimate numbers saved are not obtained, the agency will need to provide a written explanation.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

To promote timely expenditure of funds and submission of monthly requisitions, if 50% of funds are not expended by a set deadline, we are implementing the right to "recapture" or reduce the amount of the contract award up to the difference between 50% of the total amount of the recipient's contract amount and the amount of eligible expenses expended. Additionally, the board approved independent external audit and auditor's management letter is now due 190 days from the end of the agency's fiscal year.

ESG Information from IDIS

As of 9/15/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC370007	\$196,979.00	\$195,000.00	\$20,296.22	\$176,682.78	10/24/2022	10/24/2024
2021	E21MC370007	\$192,761.00	\$192,761.00	\$192,761.00	\$0	7/30/2021	7/30/2023
2020	E20MC370007	\$195,930.00	\$195,930.00	\$195,930.00	\$0	8/18/2020	8/18/2022
2019	E19MC370007	\$183,371.00	\$183,371.00	\$183,371.00	\$0	9/17/2019	9/17/2021
2018	E18MC370007	\$177,564.00	\$177,564.00	\$177,564.00	\$0	8/29/2018	8/29/2020
2017	E17MC370007	\$182,064.00	\$182,064.00	\$182,064.00	\$0	10/19/2017	10/19/2019
2016	E16MC370007	\$177,096.00	\$177,096.00	\$177,096.00	\$0	7/14/2016	7/14/2018
2015	E15MC370007	\$177,108.00	\$177,108.00	\$177,108.00	\$0	7/17/2015	7/17/2017
Total		\$1,785,099.00	\$1,783,120.00	\$1,608,416.22	\$176,682.78		

Expenditures	2022	2021	2020	2019	2018	2017	2016
	Yes	Yes	No	No	No	No	No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID					
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00	0.00					
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID	Non-COVID					
Rental Assistance	66.00	23,595.84					
Relocation and Stabilization Services - Financial Assistance	8,209.45	8,094.18					
Relocation and Stabilization Services - Services	7,713.27	17,527.48					
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
RRH Expenses	15,988.72	49,217.50					
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Emergency Shelter	Non-COVID	Non-COVID					
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Emergency Shelter Expenses	0.00	0.00					
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID	Non-COVID					
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							

Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS		
Administration		
Other Expenses	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	15,988.76	49,217.50
Match	191,693.75	
Total ESG expenditures plus match	207,682.55	49,217.50

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$15,988.76	\$49,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$15,988.76	\$49,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$191,693.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	1,198.92%	0.00%	0%	0%	0%	0%	0%	0%

Match Source

FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds **191,693.75**

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match **191,693.79** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **191,693.79** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Report: ESG-CV

Period: 4/1/2023 - 6/30/2023 (FY2023 Q11)

Your user level here: Data Entry and Account Admin

Report Date Range

4/1/2023 to 6/30/2023

Report first submitted to HUD on

8/31/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? Yes

Have you made any expenditures? Yes

Identify the expenditures made to date Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Partners Ending Homelessness	PEH	No	Jasmine Crosby	jasmine@partnersendinghomelessness.org	(998)427-0883

Project and Bundle List													
Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Greensboro Urban Ministry		Greensboro Urban Ministry – Guilford County – Weaver Extension (Winter Emergency)	Y	11/1/2021	7/31/2022	PEH	Partners Ending Homelessness	No			PEH-ES-CV-4	Yes
Emergency Shelter (CV)	Greensboro Urban Ministry		(8810) Greensboro Urban Ministry - Guilford County - Motel - ESG - CV	Y	11/1/2022		PEH	Partners Ending Homelessness	No	PEH-ES-CV-1	Yes	PEH-ES-CV-5	Yes
Emergency Shelter (CV)	Interactive Resource Center		Interactive Resource Center - Guilford County - White Flag Hotel (Level 5) (#8340)	Y	11/1/2022		PEH	Partners Ending Homelessness	No	PEH-ES-CV-1	Yes	PEH-ES-CV-5	Yes
Emergency Shelter (CV)	IRC		Guilford County - COVID Hotel- City ESG-CV	Y	4/1/2020	9/30/2020	PEH	Partners Ending Homelessness	No			PEH-ES-CV-2	Yes
Emergency Shelter (CV)	IRC		Interactive Resource Center – Guilford County – White Flag Hotel	Y	11/1/2021	3/31/2022	PEH	Partners Ending Homelessness	No			PEH-ES-CV-3	Yes
PH - Rapid Re-Housing	City of Greensboro		City of Greensboro Rapid Re-Housing	Y	4/1/2022		PEH	Partners Ending Homelessness	No	PEH-RRH-1	Yes	PEH-RRH-3	Yes
PH - Rapid Re-Housing	Room at the Inn, Inc		8380 - Room at the Inn - Guilford County - RRRH - City of Greensboro ESG-CV	Y	7/1/2022		PEH	Partners Ending Homelessness	No	PEH-RRH-1	Yes	PEH-RRH-4	Yes
PH - Rapid Re-Housing	Salvation Army of Greensboro	Select one...	Salvation Army Greensboro COVID-19 Rapid Re-Housing	Y	3/27/2020	5/31/2022	PEH	Partners Ending Homelessness	No			PEH-RRH-2	Yes
PH - Rapid Re-Housing	YWCA of Greensboro	Select one...	YWCA - Greensboro - City of Greensboro - ESG Rapid Re-Housing	Y	3/27/2020	5/31/2022	PEH	Partners Ending Homelessness	No			PEH-RRH-2	Yes
Street Outreach	Interactive Resource Center		Safe Parking: 8775	Y	11/1/2022		PEH	Partners Ending Homelessness	No	PEH-SQ-1	Yes	PEH-SQ-2	Yes
Temporary Emergency Shelter	Interactive Resource Center		The Doorway Project: 8774	Y	11/1/2022		PEH	Partners Ending Homelessness	No	PEH-TES-1	Yes	PEH-TES-3	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Temporary Emergency Shelter	Interactive Resource Center		Interactive Resource Center – Guilford County – White Flag Hotel	Y	1/1/2021	3/31/2021	PEH	Partners Ending Homelessness	No			<u>PEH-TES-2</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	7	628	540
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	7	628	540
Total Street Outreach	1	68	57
Total PH - Rapid Re-Housing	4	156	75
Total Homelessness Prevention	0	0	0

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	3	126	120
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	126	120
Total Street Outreach	1	66	55
Total PH - Rapid Re-Housing	2	10	5
Total Homelessness Prevention	0	0	0

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	0.00	0.00	0.00
Expenditures for Rapid Rehousing			
Rental Housing	11,692.91	364,550.35	376,243.26
Relocation and Stabilization Services - Financial Assistance	4,355.08	123,003.63	127,358.71
Relocation and Stabilization Services - Services	1,584.21	200,986.37	202,570.58
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	17,632.20	688,540.35	706,172.55
Expenditures for Emergency Shelter (Normal)			
Essential Services		212,824.56	212,824.56
Operations	122,849.26	923,653.60	1,046,502.86
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	122,849.26	1,136,478.16	1,259,327.42
Expenditures for Temporary Emergency Shelter			
Essential Services	25,079.37	73,984.07	99,063.44
Operations	45,677.59	99,996.43	145,674.02
Leasing existing real property or temporary structures		65,021.84	65,021.84
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	70,756.96	239,002.34	309,759.30
Expenditures for Street Outreach			
Essential Services	46,592.93	41,042.72	87,635.65
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	46,592.93	41,042.72	87,635.65

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS		0.00	0.00
Administration		0.00	0.00
Subtotal Other Expenditures	0.00	0.00	0.00

Total ESG-CV Expenditures 257,831.35 2,105,063.57 2,362,894.92

CLOSE OUT

IS THIS THE FINAL REPORT? No

Contact Information

Prefix

First Name Nicole

Middle Name

Last Name Jordan

Suffix

Organization City of Greensboro

Department Housing and Neighborhood Development

Title Federal Compliance Coordinator

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Street Address 2

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Extension

Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,374,935.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	165,256.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,540,191.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	537,231.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	537,231.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	228,097.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	226,846.92
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	992,175.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,548,016.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	527,539.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	527,539.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.20%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	323,305.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	323,305.94
32 ENTITLEMENT GRANT	2,374,935.00
33 PRIOR YEAR PROGRAM INCOME	226,846.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,601,781.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	228,097.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	228,097.03
42 ENTITLEMENT GRANT	2,374,935.00
43 CURRENT YEAR PROGRAM INCOME	165,256.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,540,191.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.98%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2084	MFR19 - FY19-20 Citywide Housing Rehabilitation	14B	LMH	\$9,691.85
Total						\$9,691.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	2325	6731866	PS21 - FY 21/22 CDBG Fair Housing Activities	05J	LMC	\$10,214.79
2021	3	2325	6787063	PS21 - FY 21/22 CDBG Fair Housing Activities	05J	LMC	\$8,285.21
2022	4	2346	6787063	PS22 - FY 22/23 CDBG Fair Housing Activities	05J	LMC	\$3,673.03
						05J Matrix Code	\$22,173.03
2020	1	2196	6674142	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$2,915.44
2020	1	2196	6731585	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$3,000.00
2020	1	2196	6770895	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$1,500.00
						05Q Matrix Code	\$9,000.00
2020	16	2264	6750835	FY20/21 - Homebuyer Education	05Z	LMC	\$2,915.44
2020	17	2292	6731585	NRNV20 - FY 20/21 - Arts & Culture Murals (Kings Forest) - Public Service	05Z	LMA	\$17,699.94
2020	17	2293	6731585	NRNV20 - FY 20/21 - Arts & Culture Murals (Dudley Heights) - Public Service	05Z	LMA	\$9,967.96
2020	17	2294	6731585	NRNV20 - FY 20/21 - Arts & Culture Murals (Glenwood) - Public Service	05Z	LMA	\$6,340.10
2020	17	2297	6731585	NRNV20 - FY 20/21 - Arts & Culture Murals (Dudley Heights) - Public Service	05Z	LMA	\$3,322.65
2020	17	2326	6731585	NRNV20 - FY 20/21 - Arts & Culture Murals (Glenwood) - Public Service	05Z	LMA	\$6,340.10
2021	5	2284	6745600	FY21/22 - CDBG - Shelter Operations-Greensboro Urban Ministry (Pathways Center)	05Z	LMC	\$2,450.59
2021	5	2286	6745600	FY21/22 - CDBG - Shelter Operations-Youth Focus	05Z	LMC	\$13,366.33
2021	5	2287	6745600	FY21/22 - CDBG - Shelter Operations-YWCA	05Z	LMC	\$7,198.04
2021	5	2287	6745603	FY21/22 - CDBG - Shelter Operations-YWCA	05Z	LMC	\$1,278.99
2021	10	2317	6731863	FY21/22 - Homebuyer Education	05Z	LMC	\$15,410.00
2021	10	2317	6744605	FY21/22 - Homebuyer Education	05Z	LMC	\$15,280.00
2021	10	2317	6755805	FY21/22 - Homebuyer Education	05Z	LMC	\$7,480.00
2022	6	2330	6738044	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	05Z	LMC	\$13,559.28
2022	6	2330	6748709	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	05Z	LMC	\$5,972.14
2022	6	2330	6755805	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	05Z	LMC	\$2,963.67
2022	6	2330	6761741	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	05Z	LMC	\$3,275.60
2022	6	2330	6786098	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	05Z	LMC	\$3,272.98
2022	6	2331	6748709	FY22/23 - CDBG - Shelter Operations-Greensboro Urban Ministry (Pathways Center)	05Z	LMC	\$5,343.43
2022	6	2331	6748714	FY22/23 - CDBG - Shelter Operations-Greensboro Urban Ministry (Pathways Center)	05Z	LMC	\$19,656.57
2022	6	2332	6738044	FY22/23 - CDBG - Shelter Operations-Room at the Inn	05Z	LMC	\$22,526.66
2022	6	2332	6748714	FY22/23 - CDBG - Shelter Operations-Room at the Inn	05Z	LMC	\$2,473.34
2022	6	2333	6748709	FY22/23 - CDBG - Shelter Operations-YWCA	05Z	LMC	\$10,435.40
2022	6	2333	6755805	FY22/23 - CDBG - Shelter Operations-YWCA	05Z	LMC	\$3,180.78
2022	6	2333	6761741	FY22/23 - CDBG - Shelter Operations-YWCA	05Z	LMC	\$3,958.34
2022	6	2333	6786098	FY22/23 - CDBG - Shelter Operations-YWCA	05Z	LMC	\$3,958.34
2022	6	2334	6738044	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$518.79
2022	6	2334	6748714	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$25,482.12
2022	6	2334	6755805	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$3,639.80
2022	6	2334	6761741	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$5,584.33
2022	6	2334	6786098	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$7,281.20
2022	6	2335	6748714	FY22/23 - CDBG - Shelter Operations-Greensboro Urban Ministry (Weaver House)	05Z	LMC	\$40,000.00
						05Z Matrix Code	\$292,132.91
2017	4	2337	6770880	LD17 - FY 17/18 Lead Safe Housing Program CDBG Match	14A	LMH	\$1,822.74
2017	4	2337	6779544	LD17 - FY 17/18 Lead Safe Housing Program CDBG Match	14A	LMH	\$766.68
2018	4	2162	6659246	LD18 - FY 18/19 Lead Safe Housing Program CDBG Match	14A	LMH	\$45,608.00
2018	4	2162	6731602	LD18 - FY 18/19 Lead Safe Housing Program CDBG Match	14A	LMH	\$24,000.00
2018	4	2162	6743881	LD18 - FY 18/19 Lead Safe Housing Program CDBG Match	14A	LMH	\$11,296.00
2019	3	2163	6731601	LD19 - FY 19/20 Lead Safe Housing Program CDBG Match	14A	LMH	\$10,507.30
2019	3	2163	6743903	LD19 - FY 19/20 Lead Safe Housing Program CDBG Match	14A	LMH	\$895.70
2019	3	2163	6779038	LD19 - FY 19/20 Lead Safe Housing Program CDBG Match	14A	LMH	\$45,781.40
2022	5	2340	6738044	SFR22 - FY 22/23 Citywide Homeowner Rehabilitation/Repair	14A	LMH	\$47,627.48
2022	5	2340	6770908	SFR22 - FY 22/23 Citywide Homeowner Rehabilitation/Repair	14A	LMH	\$15,928.12



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 Greensboro , NC

DATE: 08-04-23
 TIME: 15:37
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$204,233.42
							\$527,539.36

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	2325	6731866	No	PS21 - FY 21/22 CDBG Fair Housing Activities	B21MC370007	EN	05J	LMC	\$10,214.79
2021	3	2325	6787063	No	PS21 - FY 21/22 CDBG Fair Housing Activities	B22MC370007	PI	05J	LMC	\$8,285.21
2022	4	2346	6787063	No	PS22 - FY 22/23 CDBG Fair Housing Activities	B22MC370007	PI	05J	LMC	\$3,673.03
									Matrix Code	\$22,173.03
2020	1	2196	6674142	Yes	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	B19MC370007	EN	05Q	LMC	\$4,500.00
2020	1	2196	6731585	Yes	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	B20MC370007	EN	05Q	LMC	\$3,000.00
2020	1	2196	6770895	Yes	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	B20MC370007	EN	05Q	LMC	\$1,500.00
									Matrix Code	\$9,000.00
2020	16	2264	6750835	No	FY20/21 - Homebuyer Education	B20MC370007	EN	05Z	LMC	\$2,915.44
2020	17	2292	6731585	No	NRNV20 - FY 20/21 - Arts & Culture Murals (Kings Forest) - Public Service	B20MC370007	EN	05Z	LMA	\$17,699.94
2020	17	2293	6731585	No	NRNV20 - FY 20/21 - Arts & Culture Murals (Dudley Heights) - Public Service	B20MC370007	EN	05Z	LMA	\$9,967.96
2020	17	2294	6731585	No	NRNV20 - FY 20/21 - Arts & Culture Murals (Glenwood) - Public Service	B20MC370007	EN	05Z	LMA	\$6,340.10
2020	17	2297	6731585	No	NRNV20 - FY 20/21 - Arts & Culture Murals (Dudley Heights) - Public Service	B20MC370007	EN	05Z	LMA	\$3,322.65
2020	17	2326	6731585	No	NRNV20 - FY 20/21 - Arts & Culture Murals (Glenwood) - Public Service	B20MC370007	EN	05Z	LMA	\$6,340.10
2021	5	2284	6745600	No	FY21/22 - CDBG - Shelter Operations-Greensboro Urban Ministry (Pathways Center)	B21MC370007	EN	05Z	LMC	\$2,460.59
2021	5	2286	6745600	No	FY21/22 - CDBG - Shelter Operations-Youth Focus	B21MC370007	EN	05Z	LMC	\$13,366.33
2021	5	2287	6745600	No	FY21/22 - CDBG - Shelter Operations-YWCA	B21MC370007	EN	05Z	LMC	\$7,198.04
2021	5	2287	6745603	No	FY21/22 - CDBG - Shelter Operations-YWCA	B21MC370007	EN	05Z	LMC	\$1,278.99
2021	10	2317	6731863	No	FY21/22 - Homebuyer Education	B21MC370007	EN	05Z	LMC	\$14,301.62
2021	10	2317	6744605	No	FY21/22 - Homebuyer Education	B22MC370007	PI	05Z	LMC	\$1,108.38
2021	10	2317	6744605	No	FY21/22 - Homebuyer Education	B21MC370007	EN	05Z	LMC	\$15,280.00
2021	10	2317	6755805	No	FY21/22 - Homebuyer Education	B21MC370007	EN	05Z	LMC	\$7,480.00
2022	6	2330	6738044	No	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	B22MC370007	EN	05Z	LMC	\$13,559.28
2022	6	2330	6748709	No	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	B22MC370007	PI	05Z	LMC	\$5,972.14
2022	6	2330	6755805	No	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	B22MC370007	EN	05Z	LMC	\$2,963.67
2022	6	2330	6761741	No	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	B22MC370007	PI	05Z	LMC	\$3,275.60
2022	6	2330	6786098	No	FY22/23 - CDBG - Shelter Operations-Family Service of the Piedmont	B22MC370007	PI	05Z	LMC	\$3,272.98
2022	6	2331	6748709	No	FY22/23 - CDBG - Shelter Operations-Greensboro Urban Ministry (Pathways Center)	B22MC370007	PI	05Z	LMC	\$5,343.43
2022	6	2331	6748714	No	FY22/23 - CDBG - Shelter Operations-Greensboro Urban Ministry (Pathways Center)	B22MC370007	EN	05Z	LMC	\$19,656.57
2022	6	2332	6738044	No	FY22/23 - CDBG - Shelter Operations-Room at the Inn	B22MC370007	EN	05Z	LMC	\$22,526.66
2022	6	2332	6748714	No	FY22/23 - CDBG - Shelter Operations-Room at the Inn	B22MC370007	EN	05Z	LMC	\$2,473.34
2022	6	2333	6748709	No	FY22/23 - CDBG - Shelter Operations-YWCA	B22MC370007	PI	05Z	LMC	\$10,435.40
2022	6	2333	6755805	No	FY22/23 - CDBG - Shelter Operations-YWCA	B22MC370007	EN	05Z	LMC	\$3,180.78
2022	6	2333	6761741	No	FY22/23 - CDBG - Shelter Operations-YWCA	B22MC370007	PI	05Z	LMC	\$3,958.34
2022	6	2333	6786098	No	FY22/23 - CDBG - Shelter Operations-YWCA	B22MC370007	PI	05Z	LMC	\$3,958.34
2022	6	2334	6738044	No	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	B22MC370007	EN	05Z	LMC	\$518.79
2022	6	2334	6748714	No	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	B22MC370007	EN	05Z	LMC	\$25,482.12
2022	6	2334	6755805	No	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	B22MC370007	EN	05Z	LMC	\$3,639.80
2022	6	2334	6761741	No	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	B22MC370007	PI	05Z	LMC	\$5,584.33
2022	6	2334	6786098	No	FY22/23 - CDBG - Shelter Operations (Youth Focus Act Together)	B22MC370007	PI	05Z	LMC	\$7,281.20
2022	6	2335	6748714	No	FY22/23 - CDBG - Shelter Operations-Greensboro Urban Ministry (Weaver House)	B22MC370007	EN	05Z	LMC	\$40,000.00
									Matrix Code	\$292,132.91
									Matrix Code	\$314,305.94
									Matrix Code	\$9,000.00
Total									\$323,305.94	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	2266	6778985	ADM20 - FY 20-21 Greensboro CDBG Administration	21A		\$861.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	2339	6738044	ADM22 - FY 22-23 Greensboro CDBG Administration	21A		\$227,235.68
Total					21A	Matrix Code	\$228,097.03



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,940,945.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,940,945.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,602,194.58
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,602,194.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,338,750.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,602,194.58
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,602,194.58
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,602,194.58
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,602,194.58
17 CDBG-CV GRANT	2,940,945.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	54.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,940,945.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2195	6460816	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$291,708.59
			6470285	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$62,517.88
			6480939	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$60,000.00
			6494321	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$60,000.00
			6574268	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$120,000.00
		2196	6437417	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$82,438.75
			6460820	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$16,963.93
			6480940	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$597.32
		2199	6501379	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$27,918.90
			6574261	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$3,438.00
			6650371	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$3,679.82
			6707151	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$8,963.28
		2200	6402679	CARES20 - CDBG-CV - Hotel/Motel Assistance (Interactive Resource Center)	05Q	LMC	\$240,731.72
			6460816	CARES20 - CDBG-CV - Hotel/Motel Assistance (Interactive Resource Center)	05Q	LMC	\$9,268.28
		2201	6460811	CARES20 - CDBG-CV - Shelter Operations (Salvation Army of Greensboro)	05Z	LMC	\$103,404.50
			6470284	CARES20 - CDBG-CV - Shelter Operations (Salvation Army of Greensboro)	05Z	LMC	\$33,595.50
		2202	6460811	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$1,738.44
			6470284	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$321.23
			6494321	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$7,159.25
			6501380	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$1,411.08
			6613878	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$2,370.00
		2203	6460811	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$739.34
			6470284	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$4,414.36
			6494321	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$3,751.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2203	6501381	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$238.70
			6574261	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$437.60
		2204	6460811	CARES20 - CDBG-CV - Shelter Operations (Greensboro Urban Ministry)	05Z	LMC	\$57,000.00
		2343	6738807	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$18,182.19
			6750329	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$36,620.52
			6755805	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$55,885.31
			6769129	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$71,879.65
			6781985	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$28,940.65
			6805300	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$60,571.75
		2348	6805447	FY 20/21 - CDBG-CV II Covid Hotel Assistance (Greensboro Urban Ministry)	05Q	LMC	\$117,260.00
			6805467	FY 20/21 - CDBG-CV II Covid Hotel Assistance (Greensboro Urban Ministry)	05Q	LMC	\$8,046.74
Total							\$1,602,194.58

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2195	6460816	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$291,708.59
			6470285	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$62,517.88
			6480939	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$60,000.00
			6494321	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$60,000.00
			6574268	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (Greensboro Housing Coalition)	05Q	LMC	\$120,000.00
		2196	6437417	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$82,438.75
			6460820	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$16,963.93
			6480940	CARES20 - Emergency Mortgage Assistance (Housing Consultants Group)	05Q	LMC	\$597.32
		2199	6501379	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$27,918.90
			6574261	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$3,438.00
			6650371	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$3,679.82
			6707151	CARES20 - CDBG-CV - Shelter Operations (YWCA)	05Z	LMC	\$8,963.28
		2200	6402679	CARES20 - CDBG-CV - Hotel/Motel Assistance (Interactive Resource Center)	05Q	LMC	\$240,731.72
			6460816	CARES20 - CDBG-CV - Hotel/Motel Assistance (Interactive Resource Center)	05Q	LMC	\$9,268.28
		2201	6460811	CARES20 - CDBG-CV - Shelter Operations (Salvation Army of Greensboro)	05Z	LMC	\$103,404.50
			6470284	CARES20 - CDBG-CV - Shelter Operations (Salvation Army of Greensboro)	05Z	LMC	\$33,595.50
		2202	6460811	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$1,738.44
			6470284	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$321.23
			6494321	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$7,159.25
			6501380	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$1,411.08
			6613878	CARES20 - CDBG-CV - Shelter Operations (Family Services of the Piedmont)	05Z	LMC	\$2,370.00
		2203	6460811	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$739.34
			6470284	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$4,414.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2203	6494321	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$3,751.30
			6501381	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$238.70
			6574261	CARES20 - CDBG-CV - Shelter Operations (Youth Focus Act Together)	05Z	LMC	\$437.60
		2204	6460811	CARES20 - CDBG-CV - Shelter Operations (Greensboro Urban Ministry)	05Z	LMC	\$57,000.00
		2343	6738807	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$18,182.19
			6750329	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$36,620.52
			6755805	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$55,885.31
			6769129	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$71,879.65
			6781985	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$28,940.65
			6805300	CARES20 - CDBG-CV - Emergency Rent & Utility Assistance (City of Greensboro)	05Q	LMC	\$60,571.75
		2348	6805447	FY 20/21 - CDBG-CV II Covid Hotel Assistance (Greensboro Urban Ministry)	05Q	LMC	\$117,260.00
			6805467	FY 20/21 - CDBG-CV II Covid Hotel Assistance (Greensboro Urban Ministry)	05Q	LMC	\$8,046.74
Total							\$1,602,194.58

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

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<u>Fiscal Year</u>	<u>Match Percent</u>	<u>Total Disbursements</u>	<u>Disbursements Requiring Match</u>	<u>Match Liability Amount</u>
1998	25.0 %	\$1,666,532.72	\$1,535,337.15	\$383,834.28
1999	25.0 %	\$1,972,489.45	\$1,828,744.10	\$457,186.02
2000	25.0 %	\$1,822,377.36	\$1,550,390.22	\$387,597.55
2001	25.0 %	\$1,467,945.78	\$1,231,658.58	\$307,914.64
2002	25.0 %	\$1,318,320.89	\$1,205,038.44	\$301,259.61
2003	25.0 %	\$1,660,873.62	\$1,476,345.81	\$369,086.45
2004	25.0 %	\$1,361,499.55	\$1,143,362.82	\$285,840.70
2005	25.0 %	\$2,284,163.72	\$2,048,251.45	\$512,062.86
2006	25.0 %	\$1,008,391.39	\$854,012.38	\$213,503.09
2007	25.0 %	\$1,583,268.15	\$1,420,968.62	\$355,242.15
2008	25.0 %	\$835,400.03	\$564,409.12	\$141,102.28
2009	25.0 %	\$2,665,670.72	\$2,366,751.75	\$591,687.93
2010	25.0 %	\$944,099.45	\$743,993.63	\$185,998.40
2011	25.0 %	\$1,090,286.81	\$925,684.20	\$231,421.05
2012	25.0 %	\$2,262,085.58	\$2,129,066.01	\$532,266.50
2013	25.0 %	\$877,060.06	\$815,843.90	\$203,960.97
2014	25.0 %	\$1,706,210.93	\$1,553,892.55	\$388,473.13

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2015	25.0%	\$1,997,137.48	\$1,779,847.41	\$444,961.85
2016	25.0%	\$1,997,249.90	\$1,850,569.74	\$462,642.43
2017	25.0%	\$1,516,174.93	\$1,381,991.40	\$345,497.85
2018	25.0%	\$427,041.82	\$215,497.42	\$53,874.35
2019	25.0%	\$1,481,671.29	\$1,383,462.79	\$345,865.69
2020	25.0%	\$951,037.35	\$759,137.23	\$189,784.30
2021	25.0%	\$211,282.79	\$193,562.38	\$48,390.59
2022	25.0%	\$1,205,261.71	\$1,109,340.65	\$277,335.16